To the Clerk of

Riley County

, State of Kansas

We, the undersigned, officers of

Riley County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

2016 Adopted Budget Page Amount of 2015 County Clerk's Table of Contents: Ad Valorem Tax No. Expenditures Use Only Computation to Determine Limit for 2015 Allocation of MVT, RVT,16/20M Veh 3 Statement of Indebtedness 4 Statement of Lease-Purchases 4a Statement of Interfund Transfers 4b Fund K.S.A. General - 001 79-1946 5&6 26,340,548 17,999,185 30.486 Health Department Fund - 030 65-204 3,825,238 6 0 County Building Fund - 152 380,300 309,715 19-15,116 525 Economic Development Fund - 146 19-4102 480,000 Worker's Compensation Fund - 149 44-505c 8 0 0 8 15,086 0 Special Alcohol Programs Fund - 132 79-41a01 9 3,960,958 RCPD Fund - 173 4,278,465 6.709 28-115a Register of Deeds Technology Fund - 106 9 126,337 0 Rural Fire Capital Outlay Fund - 184 01 0 19-3612(c) 164,000 Fire District - Tuttle Cove Fire Station Project 185 19-3610b 10 650,000 0 11 0 Capital Improvements Fund - 145 3,739,620 Bond and Interest Fund - 181 10-113 П 894,548 322,987 547 County Clerk Tech Fund -HB-2643 12 26,000

County Treasure Tech Fund - HB-2643 13 26,000 0	Landfill Closure Fund - 180	***	13	45,902	0	
30, 40	County Treasure Tech Fund -	HB-2643	13	26,000	0	
30, 40		_				10
	TOTALS		xxxxxx	40,992,044	22,592,845	38, 267
Publication 60	Publication	1	60		<u> </u>	
Final Assessed Valuation 590,404,490	Final Assessed Valuation 590,404,490]			[0
			_		·	
State Use Only Assisted by: SINK, GORDON, & ASSOCIATES LLP	1		Assisted by:		100	SSOCIATES LLP
Received Public Accountants	Received				Public Accountants	
Reviewed by Commerce Bank Tower	Reviewed by				Commerce Bank Tower	r [*]
Follow-up: YesNo Manhattan, KS 66502	Follow-up: YesNo				Manhattan, KS 66502	
	MAR.	HILLIAM CARE			~ () 16	201111
Konstall E 140M		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	_ :		Konsler	18 940M
Attest: Scal Governing Body Governing Body	Attest: 3 2015	Smal			Governing Body	10)
	Ole 19		400 401 400 400 400 400 400			
County Clerk *** Fund is not required to be budgeted	County Clerk	A STANKE			Roberted	5.5
The Country of the Co	""	CONTACTO				
***: Fund is not required to be budgeted.	***: Fund is not required to be budgeted.				Days Jal	The
Den view					Den no	KA V

Page No. 1

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				2016 Adopted Budg	
		Page		Amount of 2015	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
<u>Fund</u>	K,S.A.				
Balance from Certificate Page 1		1	40,992,044	22,592,845	
Juvenile Service - 127	本本本	14	336,125	0	
Road & Bridge 1/2 Cent Sales Tax Fund - 157	***	14	9,880,234	0	
Emergency 911 Fund - 148	12-5301	15	725,000	0	
Solid Waste Disposal Fund - 150	65-3410	15	2,357,500	0	
County Auction Fund - 118	非本本	15	159,048	0	
Adult Services - 144	***	16	593,280	0	
Motor Vehicle Operations Fund - 130	***	16	384,000	0	
War Memorial Fund - 112	***	17	6,530	0	
TOW. 10					
TOTALS		XXXXXX	55,433,761	22,592,845	

To the Clerk of Riley County
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		1		2016 Adopted Bud	lget	7
		Page		Amount of 2015	County Clerk's	\dashv
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only	
Fund	K.S.A.					-
Fire Districts		1			,	┥
Fire District Fund - 183	19-3610	18	631.389	544,276	4.909	110,867.615
Computation to Determine Limit for 2015		19			7.50-1	- 110,00.00
Total Fire Districts	_		631,389	544,276		-
	_					\dashv
Other Districts		+ +				⊢
University Park Water and Sewer Fund - 230	19-27a09	20	134,042	10,164	6.708	1,515,101
University Park Water and Sewer Reserve - 284	***	20	57,166	0	6. 192	⊣ "
Computation to Determine Limit for 2015		21		-		\dashv
Hunter's Island Water District Fund - 238	19-3541	22	36,007	0		┪
Hunter's Island Reserve Fund - 241	***	22	10,801	0		-
Moehlman Bottoms Water District Fund - 244	19-35-11	23	22,406	0		-
Moehiman Bottoms Reserve Fund - 245	100	23	7,133	0		-
Terra Heights Sewer Fund - 252	19-27a09	24	50,003	5,050	4.317	1,169,785
Computation to Determine Limit for 2015		25	,		7.01	/
Terra Heights Sewer Sinking Fund - 254	19-27a09	26	50.220	0		-
Valleywood Combined Operations - 248	19-27a09	27	26,698	22,708	16.577	1,369,818
Valleywood Combined Reserve - 282	444	27	31,574	0	_112.32.11	', <u>"" '</u> ,"
Computation to Determine Limit for 2015	+	28	,/			-
Konza Water District Fund - 256	19-3541	29	125,217	- 8-	-	┨
Konza Water Reserve Fund - 257	***	29	97,471	0		┨
Deep Creek Reserve Fund - 243	***	30	24,676	0		-
Deep Creek Sewer Fund - 242	19-27a09	31	8,856	- 0		-
Mertz/McGehee Drainage Fund - 322	24-407	32	6,183	0		╡
Carson Sewer Fund - 239	19-27a09	33	8,146	3,919	3.674	1,066,683
Carson Sewer Reserve Fund - 237	444	33	16.074	0	5,017	1 .(
Computation to Determine Limit for 2015	+	34				-
University Park Sewer Capital - 233	119-27a09	35	4,175,000	0		-
Lakeside Heights Sewer Capital Project - 235	68-735	37	0	0		-
Lakeside Heights Sewer Capital Reserve - 286	19-27a09	37	1,923	0		-
Lakeside Heights Sewer District - 285	19-27a09	37	1,328	0		
Total Other Districts	***		4,890,924	41,841		-{
	1	 		· · · · · · · · · · · · · · · · · · ·		-
Cemeteries	1					┪ .
Bala Cemetery	17-1330	38	5,500	1,720	1.491	1,153,692
Computation to Determine Limit for 2015		39			1	1
Bellegard Cemetery	17-1330	40	2,800	2,267	3.979	569,785
Computation to Determine Limit for 2015		41			G	1 3011.00
Crooked Creek Cemetery	17-1330	42	3,410	1,023	2.161	473,483
Computation to Determine Limit for 2015		43			3611021	7
E.F. & G. Cemetery	17-1330	44	12,500	9,002	.LA12.	13,008,488
Computation to Determine Limit for 2015		45				
Fancy Creek - Randolph Cemetery	17-1330	46	10,100	8,579	2.251	3,811,976
Computation to Determine Limit for 2015		47		j	0.70.01	- ·
Lasita Cemetery	17-1330	48	1,700	1,146	ما 90 ء	1,646,452
Computation to Determine Limit for 2015		49		ì	, , , ,	1
May Day Cemetery #1	17-1330	50	3,250	2,895	2.356	1,228,696
Computation to Determine Limit for 2015		51			W11000	
Rose Hill Cemetery	17-1330	32	3,300	1,172	1.801	650,753
Computation to Determine Limit for 2015		33		i	1.001	- i
Swede Creek Cemetery	17-1330	34	1,575	999	1.079	925,904
Computation to Determine Limit for 2015		35		1	1	1
Walsburg Cemetery #5	17-1330	56	5,000	4,489	1.352	3,319,273
Computation to Determine Limit for 2015		57				
Riley Cemetery #3	17-1330	58	15,500	8,802	1.098	8,019,765
Special Machinery Fund	17-1330	58	0	0		7
Capital Projects Fund	17-1330	58	0	0		1
Computation to Determine Limit for 2015		59		- i		1
			44732	44.004		⊣
Total Cemeteries			64,635	42,094		

To the Clerk of Riley County , State of Kansas We, the undersigned, officers of Riley County

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		Г		2016 Adopted Budget	
		Page		Amount of 2015	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT,16/20M Veh		3		}	
Statement of Indebtedness		4			
Statement of Lease-Purchases		4a			
Statement of Interfund Transfers		46		ľ	
Fund	K.S.A.				
General - 001	79-1946	5 & 6	26,340,548	17,999,185	
Health Department Fund - 030	65-204	6	3,825,238	0	
County Building Fund - 152	19-15,116	7	380,300	309,715	
Economic Development Fund - 146	19-4102	7	480,000	0	
Worker's Compensation Fund - 149	44-505c	8	0	0	
Special Alcohol Programs Fund - 132	79-41501	8	15,086	0	
RCPD Fund - 173	***	9	4,278,465	3,960,958	
Register of Deeds Technology Fund - 106	28-115a	9	126,337	0	
Rural Fire Capital Outlay Fund - 184	19-3612(c)	10	164,000	0	
Fire District - Tuttle Cove Fire Station Project 185	19-3610Ь	10	650,000	0	
Capital Improvements Fund - 145	***	111	3,739,620	0	
Bond and Interest Fund - 181	10-113		894,548	322,987	
County Clerk Tech Fund -	HB-2643	12	26,000	0	
Landfill Closure Fund - 180	666	[3]	45,902	0	
County Treasure Tech Fund -	HB-2643	13	26,000	0	
TOTALS	_	XXXXXX	40,992,044	22,592,845	
Publication	\dashv	60			-
Final Assessed Valuation					
State Use Only		Assisted by	: 1	SINK, GORDON, & AS	SOCIATES LLP
Received		1		ublic Accountants	
Reviewed by				Commerce Bank Tower	
Follow-up: Yes No			1	Manhattan, KS 66502	
				•	
Artest:2015			-	Governing Body	
County Clerk	_				vi
***: Fund is not required to be budgeted.			_		
			_		_

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Emergency 911 Fund - 148	12-5301	15	725,000	0	
Solid Waste Disposal Fund - 150	65-3410	15	2,357,500	0	
County Auction Fund - 118	***		159,048	0	
Adult Services - 144	984	16	593,280	0	
Motor Vehicle Operations Fund - 130	***	16	384,000	- 0	
War Memorial Fund - 112	0.0.5	17	6,530	0	
TOTALS		XXXXXX	55,433,761	22,592,845	

CERTIFICATE

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				2016 Adopted Budge	
		Page		Amount of 2015	County Clerk's
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und	K.S.A.				
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Fire District Fund - 183	19-3610	10	631,389	544,376	
Computation to Determine Limit for 2015		19			
Total Fire Districts			631,389	514,276	
Other Districts					
University Park Water and Sever Fund - 230	19-27:09	30	134,042	10,154	
University Park Water and Sevier Reserve - 284	***	20	57,166	0	
Computation to Determine Limit for 2013		21			
funter's Island Water District Fund - 238	19-3341	2.1	36,007	0	
funter's Island Reserve Fund - 241		77	10,801	0	
Mochimum Bottomi Water District Fund - 344	[8-324]	23	22,406	0	
Spehlman Bottoms Reserve Fund - 245	1.44	23	7,133	0	
Ferra Heights Sewer Fund = 252	19-27a09	24	50,003	5,050	
Computation to Determine Limit for 2015		23			
Terra Heighta Sewer Staking Fund - 254	19-27±09	26	50,220	0	
Valleywood Combined Operations - 248	19-27a09	27	26,698	22,708	
Valleywood Combined Reserve - 312	***	27	31,574	Đ	
Computation to Determine Lunit for 2015		28			
Konza Water District Fund = 256	19-33-11	29	125,217	0	
Conza Water Reserve Fund = 257	***	29	97,471	0	
Deep Creek Reserve Fund - 243	***	30	24,676	0	
Deep Creek Sewer Fund - 242	19-27:09	31	8,836	Ü	
Menz/McGehee Drainage Fund = 312	24-407	32	0,123	0	
arson Sewer Fund = 239	19-27a09	33	8,146	3,919	
arion Sea er Reserve Fund - 237	444	33	6,074	0	
Computation to Determine Limit for 2013		34			
Juversity Park Sewer Capital - 233	19-27a09	35	4,175,000	0	
akeside Heights Sewer Capital Project - 235	68-735	37	0	0	
Akende Heights Sewer Capital Reserve - 286	19-27a09	37	1,923	0	
.akende Heighla Sewer Ursinet - 2115	19-27a09	37	1,328	0	
Total Other Districts	111		4,890,924	41,041	
emeteries					
Sala Cemetery	17-1330	38	5,500	1,720	
Computation to Deservaine Limit for 2015		39			
leilegani Cemetery	17-1330	-10	2,800	2,267	
oreputation to Determine Limit for 2015		41			
rooked Creek Cemetery	17-1330	42	3,410	1,023	
orspetation to Determine Limit for 2015		-33			
F. & G. Cemetery	17-1330	41	12,500	9,603	
omputation to Determine Limit for 2015		-15			
ancy Creek - Randolph Cemesery	17-1330	-46	10,100	8,579	
omputation to Determine Limit for 2013		47			
abla Cemetery	17-1330	48	1,700	1,140	
omputation to Determine Limit for 2015		49			
lay Day Cometery #1	17-1330	50	3,250	2,195	
emputation to Determine Limit for 2015		31			
ose Hill Cemetery	17-1330	22	3,300	1,172	
computation to Determine Limit for 2015		- 33			
wede Creek Cemetery	17-1330	54	1,575	999	
omputation to Determine Limit for 2015		33			
alaburg Cemencry #5	17-1330	56	5,000	4,489	
omputation to Determine Limit for 2015	1	57			
iley Cemetery #3	17-1330	38	15,500	8,602	
pecial Mathinery Fund	17-1330	58	0	0 1	
agutal Projects Fund	17-1330	38	0	0	
ompitation to Determine Limit for 2013	1.22	39			
otal Cemeteries	1		64,635	42,894	
	1 1			401014	

Amount of Levy

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

1. Total tax levy amount in 2015 budget +	\$ 21,303,726
2. Debt service levy in 2015 budget	5 354,973
3. Tax Levy Excluding Debt Service	\$ 20,948,753
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015: + 11,675,658	
5. Increase in Personal Property for 2015:	
Sa. Personal Property 2015 + 6,079,177	
5b. Personal Property 2014 - 7,324,438	
5c. Increase in Personal Property (5a minus 5b) + 0 If 5c is negative, enter zero	
6. Valuation of annexed territory for 2015:	
6a. Real estate + 0	
6b. State assessed + 0	
6c. New improvements - 0	
6d. Total adjustment + 0	
7. Valuation of Property that has Changed in Use during 2015: + 472,252	
B. Total valuation adjustment (Sum of 4, Sc, 6d &7) 12,147,910	
9. Total Est Valuation July 1, 2015 591,032,247	
10. Total valuation less valuation adjustment (9 minus 8) 578, 884, 337	
11. Factor for increase (8 divided by 10) 0.02099	
12. Amount of increase (11 times 3) +	\$ 439,714
13 . Maximum Tax Levy, exluding debt service, prior to CPI adjustment (3 plus 12)	\$ 21,388,467
14 Debt Service Levy in this 2016 Budget	322,987
15 Maximum levy, including debt service, prior to CPI adjustment (13 plus 14)	\$ 21,711,454
16 Consumer Price Index for all urban consumers	1.6%
17. Consumer Price Index Adjustment (3 times 16)	335,180
18. Maximum levy for budget year, including debt service, not requiring 'notice vote publication'.(15 plus 17)	22,046,634

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) AND 16/20M VEHICLE TAX

	Tax Levy Amount		County Treasure	r's Estimate for Y	ar 2016	
2016 Budgeted Fund Names	in 2015 Budget	MVT	RVT	16/20M VEH	Commercial	Watercraft
General - 001	16,952,864	1,535,036	14,390	16,230	62,076	8,725
County Building Fund - 152	209,899	19,016	178	95	769	108
RCPD Fund - 173	3,785,990	342,809	3,215	3,595	13,863	1,948
Bond and Interest Fund - 181	354,973	32,122	300	395	1,300	183
TOTAL	21,303,726	1,928,983	18,083	20,315	78,008	10,964
County Trens Motor Vehicle Estimate		1,928,983			1-1-1-1	
County Treasurers Recreational Vehicle E			18,083			
County Treasurers 16/20M Vehicle Estim				20,315		
County Treasurers Commercial Vehicle E	stimate				78,008	
County Treasurers Watercraft Estimate					-	10,964
Motor Vehicle Factor (Rounded)		0.09055				
Recreational Vehicle Factor (Rounded)	_		0 00085			
16/20M Vehicle Factor (Rounded)				0.00095		
Commercial Vehicle Factor (Rounded)					0.00366	
Watercraft Tex Factor (Rounded)						0.00051

Note: Do not allocate to new, discontinued, or any funds that did not have a tax levy in 2014

State of Kansas City/County 2016

Riley County

STATEMENT OF INDEBTEDNESS

	Date]]]	Amt of	Amount			Amount Due	of Due	Amon	Amount Due
H	ō .	Kale	Honds	Outstand	_	Date Duc	2015	-	2016	9
Type of Debt	Issue	%	Issued	01/01/2015	Int.	Prin.	Int.	Prin.	Int.	Prin.
General Obligation:										
Series 2009	2009	5.90	90,000	45,000	3/1 & 9/1	1/6	2,630	10,000	2,050	5.000
Series 2010	2010	2.00-3.375	375,000	240,000	3/1 & 9/1	1/6	7,381	35,000	6,419	40.000
Series 2010-B	2010	3.45	4,915,000	2,355,000	3/1 & 9/1	1/6	84,938	210,000	78.638	205.000
Series 2012	2012	69.1	205,000	165,000	3/1 & 9/1	1/6	2,390	20,000	2.240	20.000
Series 2013	2013	2.28	1,860,000	1,610,000	3/1 & 9/1	1/6	49,225	280,000	40.825	275,000
Est. Senes 2015 Temp Note - U.P.	2015	1.33	750,000	0	12/31	12/31	0	0	10.0001	750.000
Est. Series 2015 Temp Note - Rural	2015	1.33	550,000	0	12/31	12/31	6	ō	7315	550 000
Est. Series 2016	2016		6,450,000	0	3/1 & 9/1	9/1	5	ā		000000
Total G.O. Bonds				4,415,000			146,564	555.000	47.486	1 R45 000
Revenue Bonds:										anatatat.
								-		
Total Revenue Bonds				0			0	0		0
Other									,	
KS Water Pollution Control Loan	2000	3.09	180,106	50,972	3/1 & 9/1	3/1 & 9/1	1,493	10.727	159	11 061
Hwy 24 Lane Widening TRF0064	2002	3.68	628,000	204,769	2/1 & 8/1	8/1	8,047	011.69	5.331	71.826
U.S.D.A. Rural Development Loan -	2016	3.50	650,000	0			0	0	0	0
U.S.D.A. Rural Development Loan	2016	3.25	2,357,000	0			0	0	0	0
Lotal Indebtedness	:			4,670,741			156,104	634,837	153,976	1.927.887
									2	2

State of nsas City/County 2016

Riley County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total		Total			
		Term of	Interest	Outright	Other	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Purchase	Charges in	Financed	Balance Due	Due	Dife.
Item Purchased	Date	(Months)	%	Price	Contract		01/01/2015	2015	2016
Ambulance (2)	11/19/2010	09	3.08	389,902		308,078	61,616	63.513	
VOIP Telephony system	04/28/2011	09	0.00	218,686		218,686		43,737) C
Motor Grader (4)	04/01/2013	120		834,076		834,076		55,060	55,060
Totals							848,948	162,310	55,060

^{*}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchase.

STATEMENT OF INTERFUND TRANSFERS NON-CEMETERY FUNDS

Transfer From:	Transfer To:	2014	2015	2016	Statute
Deep Creek Sewer	Deep Creek Capital Reserve	0	4,200	2,021	12-825d
Fire District	Rural Fire Capital Outlay	100,000	40,000	34,000	19-3612c
Hunter's Island Water District	Hunters Island Capital Reserve	0	2,933	3,067	12-825d
Terra Heights Sewer	Terra Heights Sewer Sinking	0	26,722	34,387	19-27a09
Valleywood Combined Operations	Valleywood Combined Reserve	50,000	26,468	18,267	19-27a09
University Park Water & Sewer	University Park Water & Sewer Reserve	0	30,000	39,650	12-825d
Moehlman Bottoms Water District Fund	Mochiman Bottoms Water Reserve	0	0	5,452	12-825d
Konza Water	Konza Water Reserve Fund	U	15,547	37,587	12-825d
Carson Sewer Fund	Carson Sewer Reserve	0	6,835	5,655	12-825d
Lakeside Heights Sewer Fund	Lakeside Heights Sewer Copital Reserve	0	0	558	12-825d
Terra Heights Sewer Sinking Fund	Bond and Interest	6,200	6,202	0	Bond Covenant
General	Economic Development	250,000	275,000	350,000	19-4102
General	Capital Improvements Fund	3,824,419	1,838,583	500,000	19-120
Capital Improvements Fund	General Fund	800,000	0	0	19-120
General	Landfill Closure Fund	59,500	40,000	40,000	Court Order
Motor Vehicle Operations	General	8,595	18,924	0	8-145
General	Health Department Fund	1,096,226	1,279,894	1,154,526	19-4443/4444
Health Department Fund	General Fund	695,975	0	0	19-4443/4444
Workers Comp	General	139,855	0	0	Fund Closing
apital Improvements Fund	Bond and Interest	209,769	205,569	201,369	Bond Covenant
Economic Development Fund	Bond and Interest	40,552	45,525	44,623	Bond Covenage
Fire District	RCPD Fund	16,455	0	0	Local Agreement
and filt Closure	Solid Waste	0	35,000		Local Agreement
Jeneral Fund	Lakeside Heights Sewer Capital Reserve	7,000	Q I	0	
otal		7,304,546	3,897,402	2,471,164	

CO = Fund Close Out

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General - 001	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	5,118,305	5,321,344	2,653,253
Ad Valorem Tax	16,185,418	16,952,864	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	181,515		0
Motor Vehicle Tax	1,395,462	1,489,700	1,535,036
Recreational Vehicle Tax	14,005	13,680	14,390
Watercraft	0	18,228	8,725
Commercial Vehicle Fees	0	40,980	62,075
Mineral Production Tax	175	0	0
16/20 M Vehicle Tax	75,518	15,240	16,230
Intangibles Tax	253,556	189,067	201,739
Interest on Taxes	4,378	125,000	150,000
Local Sales Tax	1,762,452	1,500,000	1,600,000
Interest Income	57,503	70,000	100,000
Reimbursed Expenses	240,565	0	0
Franchise Fees	42,723	32,000	36,000
Licenses, Fees, Permits	849,312	199,399	735,200
Diversion Fees	96,405	80,000	85,000
PILT	35,172	0	0
Special City/County Highway Fund	996,856	950,000	950,000
Federal Aid	47,389	33,000	35,000
Vehicle Rental Excise Tax	30,080	31,400	33,715
Mortgage Fees	842,924	650,000	550,000
Recording Fees	93,325	80,000	100,000
21st Judicial Dist Case Receipts	404	55,000	55,000
City In Lieu of Tax	18,362	0	0
Grant - non federal	10,733		
Transfer from CIP	800,000	0	
Transfer From County Auction Fund	0	0	
Transfer From Workers Comp Fund	139,855	0	
Transfer From University Park Water and Sewer	0	0	
Transfer From Treasurer's Motor Vehicle fund	8,595	18,924	
Transfer from Health Department fund	695,975	0	
TIF Adjustment	0	0	
Total Receipts	24,878,657	22,544,482	6,268,110
Resources Available:	29,996,962	27,865,826	8,921,363

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General - 001	Actual 2014	Estimate 2015	Year 2016
Resources Available:	29,996,962	27,865,826	8,921,363
Expenditures:			
County Attorney	1,638,034	1,767,532	1,885,077
County Clerk	716,958	790,468	854,343
County Commissioners	186,366	202,968	237,685
Information Systems	1,423,515	1,596,656	1,607,888
County Counselor	487,195	543,020	584,643
Register of Deeds	363,607	393,610	420,569
County Treasurer	707,443	738,548	751,647
District Court	149,031	185,706	169,225
Emergency Management	224,102	214,512	246,796
County Coroner	41,666	66,132	65,797
Juvenile Detention	87,047	80,128	73,961
Fair	99,097	96,365	100,395
Museum	344,925	359,629	386,496
Parks	0	0	0
Election	405,997	424,777	565,387
Ambulance	846,037	1,270,937	1,391,360
County Appraiser	1,299,309	1,356,428	1,458,472
Planning and Development	486,128	530,536	570,385
General Services	1,003,750	1,376,077	2,417,903
Youth Task Force	0 0	1,370,077	
Road & Bridge/Public Works	6,351,893	7,048,167	2041461
Noxious Weed & HH Wasie	677,327	677,859	7,861,651 715,273
Fairmont - Fund 19			
Truancy Monitor - Fund 34	0	Ü	6
Domestic Violence - Fund 35	0	· ·	0
JJA Prevention - Fund 39	0	0	Ü
GIS	0	0	0
	0	0	Û
Approp - Council on Aging Approp - Mental Health	252,382	252,437	229,758
	244,000	251,000	230,400
Approp - Big Lakes Development Center	198,953	208,901	200,000
Approp - Extension Council	505,661	526,602	544,761
Health Dept.	0	0	0
Health DeptHealthy Families America Contrac	0	0	U
Approp - Conservation District	53,520	54,590	49,622
Approp - Animal Shelter	60,000	65,000	45,000
Approp - Emergency Shelter	11,000	11,000	10,000
Approp - Riley Cnty Genealogical Society	3,100	3,500	1,750
Approp - ATA Bus	110,490	110,490	100,000
Approp - Community Corrections	0	0	15,306
Liability Insurance	459,940	575,521	494,198
Transfer to Lakeside Heights Sewer	7,000	0	0
luvenile Supervision Fees	0	U	10,274
Fransfer to Capital Improvement Fund	3,824,419	1,838,583	500,000
Fransfer to Economic Development Fund	250,000	275,000	350,000
Transfer to Landfill Closure	59,500	40,000	40,000
ransfer to Health Dept - Healthy Families	1,096,226	1,279,894	1,154,526
Total Expenditures	24,675,618	25,212,573	26,340,548
Unencumbered Cash Balance, Dec 31	5,321,344		XXXXXXXXXXXXXXXX
Non-Appropriate		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	580,000
Total Expenditures and Non-		}	26,920,548

Total Expenditures and Non-Appropriated Balance
Tax Required
Delinquency Computation
Amount of 2015 Ad Valorem Tax

26,920,548 17,999,185 0 17,999,185

Total - Page 6a

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual 2014	Estimate 2015	Year 2016
Expenditures.			
County Attorney			
Salaries	1,109,933	1,140,880	(,224,69)
Employee Benefits	412,294	488,622	513,633
Commodities Contractual	16,627	19,061	19,650
	98,258	114,119	124,10
Capital Outlay Total	900	4,830	3,000
County Clerk	1,638,034	1,767,532	1,885,07
Salaries	507,867	524,845	565,78
Employee Benefits	173,974	223,059	240,438
Composities	3,309	6,208	6,400
Contractual	31,808	34,901	40,200
Capital Outlay	31,600	1,455	1,500
Total	716,958	790,468	854,343
County Commissioners	718,730	770,468	#2-1 ₁ 2-12
Salaries	119,621	121,186	130,212
Employee Benefits	47,240	51,504	55,340
Commodities	265	J,781	1,025
Contractual	19,240	28,497	\$1,108
Capital Outlay	0	0	31,100
Total	186,366	202,968	237,685
nformation Systems	100,000	802(700	2714000
Salaries	464,413	531,311	561,616
Salaries - Health Department	36,247	48,677	47,756
Employee Benefits	164,215	221,668	234,377
Employee Benefits - Health Department	15,359	20,687	20,296
Commodities	21,078	24,978	25,250
Commodities - Health Dept.	0	243	250
Contractual	428,532	471,303	519,113
Contractual - Flealth Dept.	455	36,404	1,530
Capital Outlay	281,327	218,541	184,600
Capital Outlay - Health Dept.	10,889	22,844	13,100
Total	1,423,515	1,596,656	1,607,888
ounty Counselor			7,1,1
Salaries	330,960	336,031	363,932
Employee Benefits	112,262	142,813	154,671
Commodities	3,170	6,257	6,450
Contractual	40,803	56,464	38,090
Capital Outlay	0	1,455	1,500
fotal	487,195	543,020	584,643
egister of Deeds			
Salaries	258,046	261,903	281,039
Employee Benefits	92,721	111,308	119,450
Commodities	1,933	2,929	3,100
Contractual	9,462	15,530	14,210
Capital Outlay	1,445	1,940	2,750
[otal	363,607	393,610	420,569
ounty Treasurer			
Salaries	462,571	479,016	491,696
Employee Benefits	193,922	203,582	208,971
Commodities	47,645	8,342	2,600
Contraction	3,305	47,608	48,380
Capital Outlay	0	0	Ü
Total	707,443	738,548	751,647

5,523,118

6,032,802

6,341,852

Riley	County
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Adopted Budget	Prior Year	Cuttent Year	Proposed Budge
General Fund - Detail Expend	Actual 2014	Estimate 2015	Year 2016
Expenditures:			
District Court			
Commodities	22,544	31,525	29,0
Contractual	104,407	149,816	135,7
Capital Outlay	22,080	4,365	4,5
Total Emergency Management	149,031	185,706	169,2
Salaries	119,132	121,421	120.2
Employee Benefits	44.027	51,604	130,3
Commodities	19,530	12,610	23.0
Contractua	18,664	28,877	24,0
Capital Outlay	22,749	20,077	14,0
Total	224,102	214,512	246,7
County Coroner		217,512	24017
Salaries	5,150	5,458	5,7
Employee Benefits	399	0	31.
Contractual	36,117	60,674	60,0
Total	41,666	66,132	65,7
inventie Detention			
Commodities	U	0	
Contractual	87,047	80,128	73,90
Salaries	0	0	
Total	87,047	80,128	73,9
alr			
Commodities	16,908	18,430	19,00
Contractual	65,884	67,852	71,20
Capital Outlay	16,305	10,013	10,19
Tetal	99,097	96,365	100,39
luseum			
Salaries	252,179	247,791	265,88
Employee Benefits	77,505	98,879	105,14
Commodities	3,980	3,007	3,60
Contractual	6,360	9,952	10,86
Capital Outlay	4,901	G	
Total	344,925	359,629	386,49
arks			
Salaries	0	Ü	
Employre Benefits	0	0	
Commodities	0	0	
	0	0	
Capital Outlay Total	0	0	
lection	0	6	
	198 108	1(90) (11) 0	- 400 41
Salanes Employee Benefits	185,195 62,042	19%,904	209,21
Commodities	33,515	16,975	72,70
Contractual	122,020	113,684	46,65
Capital Outlay	3,225	27,160	196,81
Total	405,997	424,777	565.38
mbulance	403(33)	464,117	243,36
Contractua	846,037	1,270,937	1,391,36
Commodities	0	0	1,271,30
Total	846,037	1,270,937	1,391,36
ounty Appraiser		4214131	
Salaries	850,897	874,814	939,86
Employee Benefits	322,066	367,541	395,01.
Commodilies	28,828	19,109	19,90
Contractual	97,297	87,203	96,69
Capital Outlay	221	7,761	7,000
Total	1,299,309	1,356,428	1,458,47
		- quantinu	44490441

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual 2014	Estimate 2015	Year 2016
Expenditures:			
lanning and Development			
Solaries	283,841	289,183	310,38
Salaries - Health Dept	48,963	49,652	55,27
Employee Benefits	84,302	122,903	131,91
Employee Benefits - Health Dept	23,442	21,102	23,49
Commodities Contractual	8,072	12,513	12,90
	36,268	33,243	34,42
Capital Outlay	1,240	1,940	2,00
Fot Jeneral Services	al 486,128	530,536	570,38
Salaries	30.343	24.44	47.4
Employee Benefits	18,783	72,750	75,00
Commodities	1,505		
Contractual	1,188	24,171	4,30
	972,275	1,182,156	1,113,60.
Copital Outley	Ü	97,000	
Miscellaneous	0	U	1,225,000
Tota	1,003,750	1,376,077	2,417,90.
outh Task Force			
Salaries	0	0	
Commodities	Ü	0	
Contractual	U	0	
l'oti	1 0	0 (
and & Bridge/Public Works			
Salaries	2,537,274	2,768,295	3,000,72
Salaries - Health Dept	107,585	95,500	102,553
Employee Benefits	999,263	1,114,376	1,210,683
Employee Benefits - Health Dept	61,941	40,588	43,586
Commodities	2,009,241	2,091,951	2,541,150
Contractual	538,973	613,477	618,950
Capital Outlay	97,614	323,980	344,000
Tota	6,351,893	7,048,167	7,861,651
iš — — — — — — — — — — — — — — — — — — —			
Salaries	0	0	- 0
Employee Benefits	0	0	Ü
Commodities	0	0	0
Contractual	0	U	U
Capital Outlay	U	0	Ü
l'eta	0	0	0
oxiour Weed & Hill Waste			
Salaries	339,720	348,473	362,728
imployee Benefits	124,599	148,101	154,160
Commodities	(33,650	105,400	112,200
Contractual	70,485	75,885	86,185
apital Outlay	8,873	0	Ú
Tota	677,327	677,859	715,273
resucy Meniter - Fund 34			
Salaries	U	U	U
imployee Benefits	0	U	U
Commodities	U	U	- 0
ontractual	U	0	0
Capital Outlay	0	-0	Ü
Total	0	0	0
omestic Violence - Fund 35			
slanes	0	0	0
imployee Benefits	0	0	0
ommodities	0	0	0
	0	0	0
ontractual			
ontractual apital Outloy	0	0	0

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual 2014	Estimate 2015	Year 2016
Expenditures:			
Fairmont - Fund 19	1		
Commodities	0	0	Ü
Contractual	U	0	0
Capital Outlay	U	0	U
Total	0	0	0
JJA Prevention - Fund 39			
Contractual		0	U
Total	0	0	Ó
Approp - Council on Aging	252,382	252,437	229,758
Health Dept.	0	0	0
Health DeptHealthy Families America Contract	0	0	0
Approp - Mental Flealth	244,000	251,000	230,400
Approp - Big Lakes Development Center	198,953	208,901	200,000
Approp - Extension Council	505,661	526,602	544,761
Approp - Conservation District	53,520	54,590	49,622
Approp - Animal Shelter	60,000	65,000	45,000
Approp - Emergency Shelter	11,000	11,000	10,000
Approp - Riley Cnty Genealogical Society	3,100	3,500	1,750
Approp - ATA Bus	110,490	110,490	100,000
Approp - Community Corrections	U	0	15,306
Liability Insurance	459,940	575,521	494,198
Transfer to Lakeside Heights Sewer	7,000	0	0
Juvenile Supervision Fees	1,000	Ü	10,274
Transfer to Capital Improvement Fund	3,824,419	1,638,583	500,000
Transfer to Economic Development Fund	250,000	275,000	350,000
Transfer to Landfill Closure	59,500	40,000	40,000
Transfer to Health Dept - Healthy Families	1,096,226	1,279,894	1,134,526
Total	7,136,191	5,492,518	3,975,595
Total - Page 6d	7,136,191	5,492,518	3,975,595
Total - Page 6a	5,523,118	6,932,802	6,341,852
Total - Page 6b	3,497,211	4,054,614	4,457,889
Total - Page 6c	8,519,098	9,632,639	11,565,212
Total - Page 6d	7,136,191	5,492,518	3,975,595
Total Expenditures	24,675,618	25,212,573	26,340,548

FUND PAGE - GENERAL

A OTTO I AGD - GETEROOD			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Department Fund - 030	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	695,975	168,759	169,092
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Escape Tax	0	0	
State Grant	838,214	893,035	944,303
Federal Grant	1,126,937	1,168,048	1,118,207
Other Grants	7,600	0	
Fees - Self Pay	104,849	116,670	111,000
Fees - Medicaid	40,296	37,000	39,250
Fees Other Insurance	278,253	233,000	247,000
Miscellaneous Collection	636	31,940	10,000
Reimbursements	11,653	2,133	31,860
Transfer In - Riley Co. General Fund	1,096,226	1,279,894	1,154,526
Rents	30,015	0	0
			· · · · · · · · · · · · · · · · · · ·
Total Receipts	3,534,679	3,761,720	3,656,146
Resources Available:	4,230,654	3,930,479	3,825,238

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health Department Fund - 030	Actual 2014	Estimate 2015	Year 2016
Resources Available:	4,230,654	3,930,479	3,825,238
Expenditures:			
General Fund	369,244	440,124	469,542
Emergency Response	69,002	67,021	73,629
Primary Care	6,393	0	0
Child Care Licensing	68,434	69,036	73,929
Immunization Action Plan	332,617	357,281	377,009
HIV Case Management	14,671	44,983	0
Family Planning	373,414	418,072	430,043
Healthy Families	425,435	518,842	440,674
Healthy Foods & Health Education	70,315	36,052	37,301
Raising Riley Right	727,603	801,009	869,651
March of Dimes	1,967	0	10,000
MCH	172,074	192,327	199,585
WIC	595,482	663,504	634,604
State Formula	122,455	153,136	209,271
Capital Improvement	16,814	0	0
Environmental Health	0		0
Transfer to General Fund	695,975		
Total Expenditures	4,061,895	3,761,387	3,825,238
Unencumbered Cash Balance, Dec 31	168,759	169,092	XXXXXXXXXXXXXXXX
Non-Approp	0		
Total Expenditures and	3,825,238		
Tax Required			0
Delinquency Computation	on %	,	0
Amount of 2015 Ad Valorem Tax			0

Page No. 6f

Adopted Budget	Prior Year	Current Year	Proposed Budge
lealth Department Fund - Detail Expend	Actual 2014	Estimate 2015	Year 2016
xpenditures:	_		
General Fund			
Salories	194,957	225,088	231,0
Employee Denefits	13,911	95,662	98,1
Commodities	6,948	5,750	8,7
Contractual	116,938	113,624	131,5
Capital Outlay	16,490	U	
ransfer Out to General fund	0	Ü	
mergency Response	369,244	440,124	469,5
Salaries	41,609	45,406	47,2
Employee Benefits	14,859	19,297	20,0
Commedities	5,813	1,500	20,0
Contractual	6,721	818	4.2
Copital Outlay	0	010	
Total	69,002	67,021	73,6
rimary Care	27,002	21,021	1510
Salaries	4,750	0	
Employee Denefits	1,411	0	
Commodities	0	0	
Contractual	232	0	
Capital Outlay	0	0	
Total	6,393	0	
hild Care Licensing			
Salaries	44,730	46,966	48,6
imployee Benefits	20,791	19,960	20,6
ommodities .	677	350	1,0
Contractual	2,291	1,560	3,3
Capital Outlay	0	0	
lotal	68,434	69,036	73,9
nmunization Action Plan			
salaries	80,996	87,285	99,8
implayee Benefits	30,357	37,096	42,4.
ommodifies	215,474	230,100	225,4
ontractual	5,560	2,800	9,21
apital Outlay	230	0	
Total	332,617	357,281	377,00
IV Case Management	2.451	46.40	
imployee Benefits	8,374	30,304	
Imployee Benefits	1,624	12,879	
optractual	4,289	0	
'apital Outlay	4,=07	- 0	
Total			
unity Planating	14,671	44,983	
alaries	202,315	217,047	232,17
imployee Benefits	75,188	92,245	98,67
'ommodities	64,284	86,250	72,60
'ontractua	23,332	22,530	26,59
apital Outlay	8,295	0	
Total	373,414	418,072	430,04
ealthy Families			
alaries	282,361	336,570	280,17
imployee Benefits	97,824	143,042	119,07
ommodities	6,054	4,700	5,00
Contractual	39,196	34,530	36,42
and Amelian	0	0	
apital Outlay			

Adopted Budget	Γ	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend		Actual 2014	Estimate 2015	Year 2016
Expenditures:				
Healthy Foods & Health Education		Ī	· · · ·	
Salaries		47,529	24,949	24,31
Employee Henefits		20,786	10,603	10,33
Commodities		- 0	500 (70
Contractual		2,000	0	1,95
Capital Outlay		-,	- 01	*1
	Total	70,315	36,052	37,30
Raising Riley Right			57,555	
Salaries		198,519	189,873	239,95
Employee Benefits		74,735	77,824	99,08
Commudities		72,121	70,750	72.80
Contractual		377,219	462,562	457,81
Capital Outlay		4,909	101	
Capital Gattay	Patell	727,603		8/8/2
	Lolaj	747,003	801,009	869,65
March of Dimes				
Salaries		Ú	U	
Employee Benefits		0	0	
Commodities		1,728	0	10,00
Contractual		239	0	
Capital Outlay		0	0	
	Total	1,967	0	10,00
MCII				
Salaries		127,844	133,352	137,40
Employee Benefits		40,981	56,675	58,39
Commodities		226	500	350
Contractual		3,023	1,800	3,44
Capital Outley		D	0	
	Total	172,974	192,327	199,58
WIC	7 - 1111		17.54-7	177(0-1)
Salaries		411,458	441,658	420,074
Employee Benefits		154,489	183,596	175,460
Commodities		18,417	12,500	13,000
Contractual	_	11,118	25.750	26,070
Capital Outlay		0	23,730	20,070
Capital Outray	Totali	595,482	663,504	
State Formula	10(8)	272,484	003,594	634,60-
			2.3.4	
Salaries		77,656	86,064	129,22
Employee Benefits		26,747	36,577	54,92
Commodities		3,960	9,250	4,700
Contractual		13,510	21,245	20,42
Capital Outlay		581	0	(
	Total	122,455	153,136	209,271
Capital Improvement				
Contractual		0	U	(
Capital Outlay		16,814	U	t
	Total	16,814	0	
Environmental Health				
Salaries		0	0	(
Employee Benefits		0	0	
Commodities		0	U	
Contractual		0	0	
Conital Outlay		0	0	
	Total	- 0	0	
	10184			
Total - Page 6h		1,706,710	1,846,028	1 614 114
Asset : Fulls An		11/00/10	r10-10/NTU	1,960,412
ransfer to General Fund	- B	408 646 4	жт.	
renaict to Ceneral Fund		695,975	0	0
Total Expenditures		CACCI MALL	7 8/1 4/16	
мы сареници сэ		4,061,895	3,761,387	3,825,238

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Building Fund - 152	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	261,037	78,828	50,000
Ad Valorem Tax	93,160	209,899	******
Delinquent Tax	3,050	0	0
Escape Tax	_0	0	U
Motor Vehicle Tax	29,895	8,590	19,016
Recreational Vehicle Tax	297	80	178
16/20 M Vehicle Tax	1,633	310	95
Commercial Vehicle Fees	- 0	835	770
Watercraft	0	105	108
TIF Adjustment	0	0	0
Vehicle Rental Excise Tax	683	181	418
Misc Reimbursement	1,236	0	0
Total Receipts	129,954	220,000	20,585
Resources Available:	390,991	298,828	70,585
Expenditures			
Contractual Services	196,857	213,628	337,300
Contractual Services - Health Dept	100,473	30,000	30,000
Commodities	14,833	5,200	13,000
Capital Outlay	0	0	0
Total Expenditures	312,163	248,828	380,300
Unencumbered Cash Balance, Dec 31	78,828	50,000	*******

Non-Appropriated Balance Total Expenditures and Non-Appropriated Balance

Amount of 2015 Ad Valorem Tax

380,300 309,715 Tax Required 76 309,715

Adopted Budget

Delinquency Computation

Amplaca panica			
	Prior Year	Current Year	Proposed Budget
Economic Development Fund - 146	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	253,072	194,778	130,000
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Escape Tax	- 0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tux	0	0	0
16/20 M Vehicle Tax	0	0	0
Real Estate Redemption	Ü	Ű	0
Transfer in from Konza Sewer II	0	U	0
GO Bond Proceeds	0	0	0
Transfer In From General Fund	250,000	275,000	350,000
Total Receipts	250,000	275,000	350,000
Resources Available:	503,072	469,778	480,000
Expenditures:		· · · · · · · · · · · · · · · · · · ·	
Contractual Services	92,742	291,257	435,375
Commodities	0	2,996	0
Capital Outlay	175,000	0	0
Transfer to Bond & Interest	40,552	45,525	44,625
Total Expenditures	308,294	339,778	480,000
Unencumbered Cash Balance, Dec 31	194,778	130,000	XXXXXXXXXXXXXXXX
	riated Balance		
Total Expenditures and Non-Appropriated Balance			480,000

Tax Required

Delinquency Computation Amount of 2015 Ad Valorem Tax

Page No.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Worker's Compensation Fund - 149	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan I	139,855	0	
Ad Valorem Tax	O	0	XXXXXXXXXXXXXXXXX
Delinquent Tax	U	0	
Escape Tax	0	0	
Motor Vehicle Tax	0	0	(
Recreational Vehicle Tax	0	0	(
16/20 M Vehicle Tax	0	ő	(
Interest	0	O	- (
Vehicle Rental Excise Tax	0	0	C
Transfer In	0	0	{(
Total Receipts	0	0	C
Resources Avnilable:	139,855	0	U
Expenditures			
Contractual Services	U	U	Ü
Personnel Services	0	U	
Commodities	0	0	0
Capital Outlay	0	Ü	0
Transfer to General Fund	139,855	0	0
Total Expenditures	139,855	0	
Unencumbered Cash Balance, Dec 31	139,623		
Non-Appropriated Balance			XXXXXXXXXXXXXXXX
			4)
	Non-Appropriated Baland Lequired	ee	0
Delinquency Computation	equireu %		-
	5 Ad Valorem Tax		Ů

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol Programs Fund - 132	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	9,707	9,586	10,086
Ad Valorem Tax	U	0	XXXXXXXXXXXXXXXXX
Definquent Tax	0	0	0
Escape Tax	U	0	U
Motor Vehicle Tax	U	0	Ú
Recreational Vehicle Tax	0	0	- 0
16/20 M Vehicle Tax	0	0	0
Local Alcoholic Liquor Tax	3,754	4,500	5,000
Misc Collections	O	0	0
Total Receipts	3,754	4,500	5,000
Resources Available:	13,461	14,086	15,086
Expenditures:			
Contractual Services	3,875	4,000	15,086
Programs	0	0	0
Total Expenditures	3,875	4,000	15,086
Unencumbered Cash Balance, Dec 31	9,586	10,086	XXXXXXXXXXXXXXXXX
Non-Approp	riated Balance		
Total Expenditures and Non-Appropriated Balance			15,086
Tax Required			0
Delinquency Computation	•	•	0
Amount of 2015	5 Ad Valorem Tax		U

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
RCPD Fund - 173	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	213,886	357,507	(
Ad Valorem Tax	3,586,874	3,785,990	XXXXXXXXXXXXXXXXX
Delinquent Tax	42,059	0	0
Motor Vehicle Tax	343,358	330,165	342,809
Recreational Vehicle Tax	3,443	3,030	3,215
16/20 M Vehicle Tax	18,598	3,735	3,595
Vehicle Rental Excise Tax	7,443	6,960	7,530
Commercial Vehicle Fees	0	10,040	13,863
Watercraft	0	4,040	1,948
Medical Reimbursement	2,299	0	
Transfer in from Rural Fire	16,455	0	
Transfer In from General fund	0	0	
Transfer In from CIP fund	0	0	
Total Receipts	4,020,529	4,143,960	372,960
Resources Available:	4,234,415	4,501,467	372,960
Expenditures:			
Commodities	1,162	10,000	0
Contractual	3,875,746	4,130,956	4,278,465
Capital Outlay	0	360,511	0
Total Expenditures	3,876,908	4,501,467	4,278,465
Unencumbered Cash Balance, Dec 31	357,507	0	XXXXXXXXXXXXXXXX
Non-Арргор	riated Balance		
Total Expenditures and N	Von-Appropriated Balance		4,278,465
Tax R	equired		3,905,505
Delinquency Computation	1.40 %	3.	55,453
Amount of 2015	Ad Valorem Tax		3,960,958

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Register of Deeds Technology Fund - 106	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	51,176	76,337	76,287
Revenues:			
Fees	62,730	50,000	50,000
Interest	24	0	50
Total Receipts	62,754	50,000	50,050
Resources Available:	113,930	126,337	126,337
Expenditures:			
Capital Outlay	0	11,550	91,837
Commodities	0	3,500	3,500
Contractual Services	37,593	35,000	31,000
Transfer Out to CIP	0	0	0
Total Expenditures	37,593	50,050	126,337
Unencumbered Cash Balance, Dec 31	76,337	76,287	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Rural Fire Capital Outlay Fund - 184	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	305,917	284,020	130,000
Ad Valorem Tax	0	-0	XXXXXXXXXXXXX
Delinquent Tax	0	0	0
Escape Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Transfer From Rural Fire District	100,000	40,000	34,000
Federal Grant	362,241	0	0
Total Receipts	462,241	40,000	34,000
Resources Available:	768,158	324,020	164,000
Expenditures:			
Capital Outlay	375,147	194,020	164,000
Contractual Services	14,852	0	0
Commodities	94,139	0	0
Total Expenditures	484,138	194,020	164,000
Unencumbered Cash Balance, Dec 31	284,020	130,000	XXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			164,000
Tax Required			0
Delinquency Computatio	n 9	'n	0
Amount of 2015 Ac	l Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire District - Tuttle Cove Fire Station Projec	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	0	0	C
Temporary Financing	0	550,000	
U.S.D.A. Rural Development Loan Program	0	0	650,000
Total Receipts	0	550,000	650,000
Resources Available:	0	550,000	650,000
Expenditures:			
Capital Outlay	0	550,000	92,685
Transfer to Bond & Interest	0	0	0
Temp Note Pay Off	0	0	557,315
Total Expenditures	0	550,000	650,000
Unencumbered Cash Balance, Dec 31	0	0	XXXXXXXXXXXX
Non-Appropriated	0		
Total Expenditures and Non-Appropriated Balance			650,000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements Fund - 145	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	1,958,706	1,934,803	3,239,620
Ad Vaknem Tax	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Escape Tax	0	0	= 0
Motor Vehicle Tax	0	0	U
Transfer from Motor Vehicle fund	0	0	0
Mise Reimbursement	47,918	Ü	0
Transfer from Register of Deeds Tech	U	U	0
Transfer from Auction	0	U	U
I ransfer from General Fund	3,824,419	1,838,583	500,000
Misc Collections	9,290	0	0
Interest	1,047	432	0
Total Receipts	3,882,674	1,839,015	500,000
Resources Available:	5,841380	4,773,817	3,739,620
Expenditures			
Capital Outlay	1,651,229	1,165,285	2,815,636
Fransfer to Bond & Interest	209,769	205,569	201,369
Contractual Services	219.726	163,343	222,615
Commodities	25,854	Ö	500,000
Frankler Out to General fund	800,000	Ü	U
l'otal Expenditures	2,906,578	1,534,197	3,739,630
Unencumbered Cash Balance, Dec 31	2.9).4,601	3,239,620	XXXXXXXXXXXXXXXXX
Non-Appropri	ated Balance		
Total Expenditures and Non-Appropriated Balance			3,739,620
Tax Res	quired	j	Ü
Delinquency Computation	38		Ü
Amount of 2015 Ad Valorem Tax			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond and Interest Fund - 181	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Baiance, Jan 1	160,489	224,725	150,000
Ad Valorem Tax	393,852	354,973	ALTERNATURE DE LA CONTRACTION DELLA CONTRACTION DELA CONTRACTION DE LA CONTRACTION DEL CONTRACTION DE LA CONTRACTION DE
Delinquent Tax	4,407	0	0
Escape Tax	U	0	0
Motor Vehicle Tax	19,365	36,269	32,122
Recreational Vehicle Tax	174	75	300
16/20 M Vehicle Tax	1,165	90	395
Special Assessments	192,631	84,498	[40,562
Commercial Vehicle Fees	0	245	1,300
Vehicle Rental Excise Tax	712	765	705
Watercraft	0	444	183
TIF Adjustment	0	Q	Ū
Fransfer from CIP	209,769	205,569	201,369
GO Bond Proceeds	U	0	0
Transfer from University Park Sewer Cap	0	0	Û
Transfer from Terra Heights Sewer Sinking	6,200	6,202	0
Transfer from Economic Development	40,552	45.525	44,625
Transfer from Fire District - Tuttle Cove Fire Sta	0	0	D
Transfer from Lakewood Paving District	U	Ü	Ü
Transfer from High Meadow Paving District	0	0	0
Total Receipts	868,867	734,635	421,561
Resources Available:	1,029,156	959,380	571,561
Expenditures:	i		
Principal	631,900	634,837	627,887
Interest	171,905	136,104	136,229
Commission and Postage	1	Ü	Ü
Contractual Services	825	18,439	432
Cash Basis Requirement	0	Û	130,000
Total Expenditures	804,631	E09.380	694,548
Unencumbered Cash Balance, Dec 31	224,723	150,000	XXXXXXXXXXXXXXXXXX
Non-Appropriat			
Total Expenditures and Nor	** *		894,548
Tax Requ	ured	ľ	322.987
m st m			

%

11

322,987

Delinquency Computation

Amount of 2015 Ad Valorem Tax Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Clerk Tech Fund -	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	0	0	12,500
Revenues:		·	
Misc Collections	0	12,500	13,500
Total Receipts	0	12,500	13,500
Resources Available:	0	12,500	26,000
Expenditures:			
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	26,000
Total Expenditures	0	0	26,000
Unencumbered Cash Balance, Dec 31	0	12,500	Ō

FUND PAGE FOR FUNDS WITH NO TAX LEVY

	Prior Year	Current Year	Proposed Budget
Landfill Closure Fund - 180	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	7,962	46,602	5,902
Revenues:			
Temporary Note Proceeds	- 0	0	0
Bond Proceeds	0	0	0
Transfer from General Fund	59,500	40,000	40,000
Total Receipts	59,500	40,000	40,000
Resources Available:	67,462	86,602	45,902
Expenditures:			
Contractual Services	20,860	45,700	45,902
Commodities	0	0	0
Capital Outlay	0	0	0
Temporary Note Principal	0	0	0
Temporary Note Interest	0	0	0
Transfer to Solid Waste	0	35,000	0
Total Expenditures	20,860	80,700	45,902
Unencumbered Cash Balance, Dec 31	46,602	5,902	0

County Treasure Tech Fund -	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan 1	0	0	12,500
Revenues:			
Misc Collection	0	12,500	13,500
Total Receipts	0	12,500	13,500
Resources Available:	0	12,500	26,000
Expenditures:			
Contractual Services	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	26,000
Total Expenditures	0	0	26,000
Unencumbered Cash Balance, Dec 31	0	12,500	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

	Prior Year	Current Year	Proposed Budget
Juvenile Service - 127	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan I	38,979	24,913	13,000
Revenues:			
State Aid	305,274	311,728	308,773
Misc Collection	185	0	5,681
JJA Prevention	0	0	8,671
Total Receipts	305,459	311,728	323,125
Resources Available:	344,438	336,641	336,125
Expenditures:			
Personnel Services	211,960	221,567	225,182
Contractual Services	21,789	8,814	15,848
Commodities	4,085	5,413	5,120
Capital Outlay	0	0	625
Employee Benefits	81,691	87,847	89,350
Transfer Out	0	0	0
Total Expenditures	319,525	323,641	336,125
Unencumbered Cash Balance, Dec 31	24,913	13,000	0

	Prior Year	Current Year	Proposed Budget
Road & Bridge 1/2 Cent Sales Tax Fund - 157	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	2,935,251	3,770,466	1,830,234
Revenues:			
G.O. Bond Proceeds	0	Ö	6,450,000
Loan Proceeds	0	0	0
Reimbursements	0	0	0
Sales Tax	1,762,452	1,500,000	1,600,000
K-DOT revenue	49,225	0	0
Total Receipts	1,811,677	1,500,000	8,050,000
Resources Available:	4,746,928	5,270,466	9,880,234
Expenditures:			
Contractual Services	405,428	3,440,232	9,680,234
Temp Note Principal	0	0	0
Temp Note Interest	0	0	0
Commodities	0	0	0
Capital Outlay	571,034	0	200,000
Transfer to Bond & Interest	0	0	0
Total Expenditures	976,462	3,440,232	9,880,234
Unencumbered Cash Balance, Dec 31	3,770,466	1,830,234	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

	Prior Year	Current Year	Proposed Budget
Emergency 911 Fund - 148	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	612,933	774,994	470,000
Revenues:		_	
Charges for Services	304,428	250,000	235,000
laterest	291	400	0
Total Receipts	304,719	250,400	255,000
Resources Available:	917,652	1,025,394	725,000
Expenditures			
Contractual Services	142,658	257,400	442,500
Commodities	0	54,994	0
Capital Outlay	0	243,000	282,500
Total Expenditures	142,658	555,394	725,000
Unencumbered Cash Balance, Dec 31	774,994	470,000	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste Disposal Fund - 150	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	310,415	402,759	200,000
Revenues			
Charges for Services	2,200,576	2,150,000	2,150,000
Other Income	9,937	15,000	7,500
Return Check Expense	U	.0	- 0
Transfer from Landfill Closure	0	35,000	- (1
l'otal Receipts	2,210,513	2,200,000	2,157,500
Resources Available:	2,520,928	2,602,759	2,357,500
Expenditures;			
Personnel Services	150,017	144,039	145,123
Employee Benefits	69,816	61,217	61,677
Contractual Services	1,869,538	2,016,400	2,023,100
Commodities	28,798	52,700	53,100
Capital Outlay	0	128,403	2,200
Miscellaneous	0	U	72,300
ransfer to Bond & Interest	0	0	0
Fransfer to CIP	U	0	0
l'otal Expenditures	2,118,169	2,402,759	2,357,500
Unencumbered Cash Balance, Dec 31	402,759	200,000	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Auction Fund - 118	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	11,194	61,548	109,048
Revenues:			
Miscellaneous Collections	52,675	50,000	50,000
Total Receipts	52,675	50,000	50,000
Resources Available:	63,869	111,548	159,048
Expenditures			
Contractual Services	2,321	2,500	159,048
Commodities	0	0	0
Transfer to CIP	0	0	0
Transfer to Solul Waste	0	0	0
Transfer to Adult Services	U	0	Ü
Transfer to General Fund	0	U	Ð
Transfer to Rural Fire	0	0	0
Total Expenditures	2,321	2,500	159,048
Unencumbered Cash Balance, Dec 31	61,54B	109,048	0

7.5	Prior Year	Current Year	Proposed Budget
Adult Services - 144	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	113,442	88,356	30,000
Revenues:			
State Aid	504,948	517,101	545,655
Transfer In	0	-0	0
Other	16,717	22,000	17,625
Return Check Expense	0	0	0
Total Receipts	521,665	539,101	563,280
Resources Available:	635,107	627,457	593,280
Expenditures:			
Personnel Services	311,910	327,235	316,050
Contractual Services	117,356	96,971	134,932
Commodities	6,866	31,676	7,352
Capital Outlay	0	2,500	625
Employee Benefits	110,619	139,075	134,321
Transfer Out	0	0	0
Total Expenditures	546,751	597,457	593,280
Unencumbered Cash Balance, Dec 31	88,356	30,000	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Motor Vehicle Operations Fund - 130	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	7,710	18,924	0
Revenues:			
Fees	373,329	384,000	384,000
Total Receipts	373,329	384,000	384,000
Resources Available:	381,039	402,924	384,000
Expenditures:			
Personnel Services	228,045	240,860	243,299
Employee Benefits	90,350	102,366	103,402
Commodities	27,822	11,100	8,000
Contractual Services	6,253	27,174	26,799
Capital Outlay	1,050	2,500	2,500
Transfer to General Fund	8,595	18,924	- 0
Total Expenditures	362,115	402,924	384,000
Unencumbered Cash Balance, Dec 31	18,924	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
War Memorial Fund - 112	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	15,704	9,830	5,030
Revenues:			
Donations	1,425	1,200	1,500
Interest on Idle Funds			-
Total Receipts	1,425	1,200	1,500
Resources Available:	17,129	11,030	6,530
Expenditures:			
Contractual Services	7,299	6,000	6,530
Total Expenditures	7,299	6,000	6,530
Unencumbered Cash Balance, Dec 31	9,830	5,030	0

Page No.

CONSOLIDATED METHOD FUND PAGE

Special District Name

Fire District Fund - 183

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	22,874	73,740	1 cat 2010
Ad Valorem Tax	510,140	•	
		529,091	XXXXXXXXXXXXXXXX
Delinquent Tax	9,054	19,000	0
Commercial Vehicle Fees	0	4,360	6,873
Motor Vehicle Tax	66,285	69,020	69,825
Recreational Vehicle Tax	1,282	1,180	1,250
LAVTR	0	0	0
Watercraft	0	0	795
16/20 M Vehicle Tax	9,385	3,791	2,370
Real Estate Redemption	0	0	0
Vehicle Rental Excise Tax	0	0	0
Miscellaneous Collection	1,261	3,000	6,000
Transfer In County Auction	0	0	0
Total Receipts	597,407	629,442	87,113
Resources Available:	620,281	703,182	87,113
Expenditures:			
Personnel Services	112,277	117,412	122,301
Contractual Services	115,039	163,130	163,850
Commodities	155,620	183,600	185,600
Capital Outlay	2,164	149,140	73,660
Employee Benefits	44,986	49,900	51,978
Transfer to Rural Fire Capital Outlay	100,000	40,000	34,000
Lease Payment	0	0	0
Transfer to CIP	0	0	0
Transfer to RCPD	16,455	0	0
Total Expenditures	546,541	703,182	631,389
Unencumbered Cash Balance, Dec 31	73,740	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Non-Appropria	ited Balance		
Total Expenditures and No	631,389		
Tax Req	uired		544,276
Delinquency Computation	0.00 %	6	0
Amount of 2015 A	d Valorem Tax		544,276
			- 11,-11

COMPUTATION TO DETERMINE LIMIT FOR 2016

1. Total tax levy amount in 2015 budget 2. Debt service levy in 2015 budget 3. Tax Levy Excluding Debt Service	+ \$	Amount of Levy 529, 091 0 529, 091
2013 Valuation Information for Valuation Adjustments:		
4 . New Improvements for 2015: + 1,224,84	8	
5. Increase in Personal Property for 2015:		
Sa. Personal Property 2015 + 2,695,471		
5p. Personal Property 2014 - 2,846,898		
Sc. Increase in Personal Property (Sa minus Sb) + If Sc is negative, enter zero	0	
6. Valuation of annexed territory for 2015:		
6a. Real estate + 0		
6b. State assessed + 0		
6c. New improvements - 0		
6d. Total adjustment +	0	
7. Valuation of Property that has Changed in Use during 2015: + 164,90	3	
B. Total valuation adjustment (Sum of 4, 5c, 6d &7)	1	
9. Total Est Valuation July 1, 2015 110,845,198		
LO. Total valuation less valuation adjustment (9 minus 8) 109,455,44	7	
11. Factor for increase (8 divided by 10) 0.0127	0	
12. Amount of increase (11 times 3)	+ \$_	6,719
t 3. Maximum Tax Levy, extuding debt service, without an Ordinance or Resolution (3 plus 12)	\$_	535,810
1.4 Deht Service Levy in this 2016 Budget	-	0
1.5 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ _	535,810
16 Consumer Price Index for all urban consumers	-	1.61
7 Consumer Price Index Adjustment (3 times 16)	_	0,465
.8 Maximum levy for budget year, including debt service, not requiring 'notice o vote publication'. (15 plus 17)	f =	544,276

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

CONSOLIDATED METHOD FUND PAGE

Special District Name

University Park Water and Sewer Fund - 230

FI	IN	B	P	A	c	F
E . E	717	L.F	B 4	M.	LB	E.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	7,769	38,034	30,377
Ad Valorem Tax	9,306	9,859	XXXXXXXXXXXXX
Delinquent Tax	97	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	88,756	105,328	92,376
Special Collections	550	0	0
Miscellaneous Reimbursements	0	0	0
Deposits	1,125	0	1,125
Return Check Expense	0	0	
Total Receipts	99,834	115,187	93,501
Resources Available:	107,603	153,221	123,878
Expenditures:			
Contractual Services	49,138	62,189	63,737
Commodities	20,431	25,655	25,655
Capital Outlay	0	5,000	5,000
Transfer to General Fund	0	0	0
Transfer to University Park Reserve Fund	0	30,000	39,650
Total Expenditures	69,569	122,844	134,042
Unencumbered Cash Balance, Dec 31	38,034	30,377	XXXXXXXXXXXXXX
Non-Appropriated Balar	nce		0
Total Expenditures and Non-Approp	134,042		
Tax Required	10,164		
Delinquency Computation	0		
Amount of 2015 Ad Valore	10,164		

Adopted Budget	Prior Year	Current Year	Proposed Budget
University Park Water and Sewer Reserve - 284	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	1,903	15,488	5,816
Revenues:			
Transfer from University Park Water & Sewer	0	30,000	39,650
Misc. Collections	17,455	10,710	11,700
Total Receipts	17,455	40,710	51,350
Resources Available:	19,358	56,198	57,166
Expenditures:			
Contractual Services	3,284	10,000	10,000
Commodities	586	10,000	10,000
Capital Outlay	0	30,382	37,166
Total Expenditures	3,870	50,382	57,166
Unencumbered Cash Balance, Dec 31	15,488	5,816	0

Amount of Levy

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

1. Total tax levy amount in 2015 budget 2. Debt service levy in 2015 budget	+	\$ 9,859
3. Tax Levy Excluding Debt Service	-	5 9.859
J. In der Levelanis and the ter		7,033
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015: +	22,294	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015 + 0		
5b. Personal Property 2014 - 0		
5c. Increase in Personal Property (5a minus 5b) + If 5c is negative, enter zero +	0	
6. Valuation of annexed territory for 2015:		
5a. Real estate + 0		
6b. State assessed + 0		
6c. New improvements - 0		
6d. Total adjustment +	0	
7. Valuation of Property that has Changed in Use during 2015; +	-11	
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)	22,283	
9. Total Est Valuation July 1, 2015 1,515,101		
10. Total valuation less valuation adjustment (9 minus 8) 1,45	2,818	
11. Factor for increase (8 divided by 10)	01493	
12. Amount of increase (11 times 3)	+	\$147
13. Maximum Tax Levy, exhuding debt service, without an Ordinance or Resolution (3 plus 12)		\$ 10,006
14 Debt Service Levy in this 2016 Budget		0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		\$ 10,006
16 Consumer Price Index for all urban consumers		1.6%
17 Consumer Price Index Adjustment (3 times 16)		158
18 Maximum levy for budget year, including debt service, not requiring 'noti	ce of	
vote publication'.(15 plus 17)		10,164

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name

Hunter's Island Water District Fund - 238

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	7,195	7,962	3,857
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Charges for Services	24,493	32,000	32,000
Deposits	225	150	150
Return Check Expense	0	0	0
Transfer In from Moehlman Bottoms	0	0	0
Transfer In from HI reserve	0	0	0
Total Receipts	24,718	32,150	32,150
Resources Available:	31,913	40,112	36,007
Expenditures:			
Contractual Services	12,194	15,462	16,458
Commodities	11,757	17,860	16,482
Capital Outlay	0	0	0
Transfer to Hunter's Island Reserve	0	2,933	3,067
Total Expenditures	23,951	36,255	36,007
Unencumbered Cash Balance, Dec 31	7,962	-	XXXXXXXXXXXXXXX
Non-Appropriate		7,037	
Total Expenditures and Non-	36,007		
Tax Requ	30,007		
Delinquency Computation	0		
Amount of 2015 Ad	0		
Altioutit of 2015 Au	١٠		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hunter's Island Reserve Fund - 241	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan I	15,389	16,407	6,654
Revenues:			
Transfer from Hunter's Island Water	0	2,933	3,067
Miscellaneous	1,018	1,080	1,080
Total Receipts	1,018	4,013	4,147
Resources Available:	16,407	20,420	10,801
Expenditures:			
Commodities	0	3,173	3,000
Contractual Services	0	5,593	5,000
Capital Outlay	0	5,000	2,801
Total Expenditures	0	13,766	10,801
Unencumbered Cash Balance, Dec 31	16,407	6,654	0

Special District Name

Moehlman Bottoms Water District Fund - 244

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	7,595	9,352	6,631
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXX
Delinquent Tax	0	0	O
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	0	75	75
Charges for Services	15,709	14,000	15,700
Return Check Expense	0	0	0
Total Receipts	15,709	14,075	15,775
Resources Available:	23,304	23,427	22,406
Expenditures:			
Contractual Services	6,784	8,574	8,854
Commodities	7,168	8,147	8,100
Capital Outlay	0	75	0
Transfer to Hunter Island Water	0	0	0
Transfer to Mochiman Bottoms Reserve	0	0	5,452
Total Expenditures	13,952	16,796	22,406
Unencumbered Cash Balance, Dec 31	9,352	6,631	XXXXXXXXXXXXXXXX
Non-Appropriated	Balance		
Total Expenditures and Non-Appropriated Balance			22,406
Tax Required			0
Delinquency Computation %			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Moehlman Bottoms Reserve Fund - 245	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	6,416	6,947	1,146
Revenues:			
Transfer from Moehlman Bottoms Water	0	0	5,452
Misc Collection	531	792	535
Total Receipts	531	792	5,987
Resources Available:	6,947	7,739	7,133
Expenditures:			
Contractual Services	0	2,000	3,000
Commodities	0	2,000	2,000
Capital Outlay	0	2,593	2,133
Total Expenditures	0	6,593	7,133
Unencumbered Cash Balance, Dec 31	6,947	1,146	0

Special District Name

Terra Heights Sewer Fund - 252

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	34,672	44,390	24,803
Ad Valorem Tax	4,897	4,970	XXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Water/Sewer Deposits	225	150	150
16/20 M Vehicle Tax	0	0	0
Charges for Services	17,947	20,000	20,000
Special Assessments	0	0	0
Return Check Expense	0	0	0
Total Receipts	23,069	25,120	20,150
Resources Available:	57,741	69,510	44,953
Expenditures:			
Contractual Services	12,332	16,310	14,316
Commodities	1,019	1,675	1,300
Transfer to Terra Heights SS Fund	0	26,722	34,387
Capital Outlay	0	0	0
Transfer to Bond & Interest	0	0	0
Total Expenditures	13,351	44,707	50,003
Unencumbered Cash Balance, Dec 31	44,390	24,803	XXXXXXXXXXXXXX
Non-Appropriate	d Balance		
Total Expenditures and Non-	50,003		
Tax Requi	5,050		
Delinquency Computation	0		
Amount of 2015 Ad	Valorem Tax		5,050

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

	+ 5	4,970
2. Debt service levy in 2015 budget	- 5	0
3. Tax Levy Excluding Debt Service	\$	4,970
2014 Valuation Information for Valuation Adjustments:		
4 . New Improvements for 2015: + 0		
5 . Increase in Personal Property for 2015:		
Sa. Personal Property 2015 + 0		
Sb. Personal Property 2014 - 0		
5c. Increase in Personal Property (Sa minus 5b) + 0		
If 5c is negative, enter zero		
6. Valuation of annexed territory for 2015:		
6a. Real estate + 0		
6b. State assessed + 0		
6c. New improvements - 0		
6d. Total adjustment + 0		
7. Valuation of Property that has Changed in Use during 2015: + 0		
9. Total valuation adjustment (Sum of 4, 5c, 6d &7)		
9. Total Est Valuation July 1, 2015 1,169,785		
10. Total valuation less valuation adjustment (9 mlnus 8)		
11. Factor for increase (8 divided by 10) 0.00000		
12. Amount of increase (11 times 3)	· \$	0
13 . Maximum Tax Levy, extuding debt service, without an Ordinance or Resolution (3 plus 12)	\$	4,970
14 Debt Service Levy in this 2016 Budget		D
15 Maximum levy, including debt service, without on Ordinance or Resolution (13 plus 14)	s	4,970
16 Consumer Price Index for all urban consumers		1.64
17 Consumer Price Index Adjustment (3 times 16)		80
18 Maximum levy for budget year, including debt service, not requiring 'notice of		
vote publication'.(15 plus 17)		5,050
Total granda and a state plate a st		5,050

Special District Name

Terra Heights Sewer Sinking Fund - 254

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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	41,472	34,073	2,933
Ad Valorem Tax	0	0	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Transfer from Terra Heights Sewer Fund	0	26,722	34,387
Misc Collections	12,700	12,900	12,900
Return Check Expense	0	0	0
Total Receipts	12,700	30.633	47.007
Resources Available:	54,172	39,622 73,695	47,287
Expenditures:	34,172	73,093	50,220
Capital Outlay	FLAE	16.000	15,000
Commodities	5,645	15,000	15,000
Contractual	8,254	15,175	15,000
Transfer Out to Bond & Interest	, ,	34,385	20,220
Transfer Out to Bond & Interest	6,200	6,202	0
Total Expenditures	20,099	70,762	50,220
Unencumbered Cash Balance, Dec 31	34,073	2,933	XXXXXXXXXXXXXXX
Non-Appropriate			
Total Expenditures and Non-	50,220		
Tax Requi			0
Delinquency Computation		%	0
Amount of 2015 Ad	Valorem Tax		0

Special District Name

Valleywood Combined Operations - 248

FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	48,211	16,361	3,990
Ad Valorem Tax	21,453	22,350	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	U	Ü	0
LAVIR	0	0	0
Special Assessments	0	0	0
Charges for Services	0	0	Ü
Customer Deposits	Ü	0	0
Transfer from Valleywood Storm	0	U	0
Transfer from Valleywood Combined Res	= 0	Û	0
Total Receipts	21,453	22,350	0
Resources Available:	69,664	38,911	3,990
Expenditures:			
Contractual Services	2,547	7,300	7,201
Commodities	126	723	730
Transfer to Valleywood Combined Res.	50,000	26,468	18,267
Capital Outlay	430	430	500
Total Expenditures	53,103	34,921	26,698
Unencumbered Cash Balance, Dec 31	16,561	3,990	XXXXXXXXXXXXX
Non-Appropriated			
Total Expenditures and Non-A	26,698		
Tax Required			22,708
Delinquency Computation %			_ 0
Amount of 2015 Ad Valorem Tax			22,708

Adopted Budget	Prior Year	Current Year	Proposed Budget
Valleywood Combined Reserve - 282	Actual 2014	Estimate 2015	Year 2016 13,307
Unencumbered Cash Balance, Jan 1	11,385	37,730	
Revenues:			
Transfer from Valleywood Combined Ops.	50,000	26,468	18,267
Total Receipts	50,000	26,468	18,267
Resources Available:	61,385	64,198	31,574
Expenditures:			
Contractual Services	23,655	20,000	20,000
Commodities	0	10,000	10,000
Capital Outlay	0	20,891	1,574
			-
Total Expenditures	23,655	50,891	31,374
Unencumbered Cash Balance, Dec 31	37,730	13,307	31,374

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

1. Total tax levy amount in 2015 budget	+	
2. Debt service levy in 2015 budget	-	\$ 0
3 . Tax Levy Excluding Debt Service		\$ 22,350
2014 Valuation Information for Valuation Adjustments:		
4 . New Improvements for 2015:		
5. Increase in Personal Property for 2015:		
Sa. Personal Property 2015 + 0		
5b. Personal Property 2014 - 0		
Sc. Increase in Personal Property (5a minus 5b) +	O	
If 5c is negative, enter zero		
6. Valuation of annexed territory for 2015:		
6a Real estate + 0		
6b. State assessed + 0		
6c. New improvements - 0		
6d. Total adjustment	0	
for the table		
7. Valuation of Property that has Changed in Use during 2015: +	0	
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)	0	
9. Total Est Valuation July 1, 20151,369,818		
10. Total valuation less valuation adjustment (9 minus 8)	369,818	
11. Factor for increase (8 divided by 10)	0.0000	
12. Amount of increase (11 times 3)	+ 5	\$0
23 . Maximum Tax Levy, extuding debt service, without an Ordinance or Resolution (3 plus 12)	ş	22,350
24 Debt Service Levy in this 2016 Budget		0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		
23 maximum 127, memung ucu service, minuui an Orumunee ur nesonunun (13 pius 14)	\$	22,350
16 Consumer Price Index for all urban consumers		1.6%
17 Consumer Price Index Adjustment (3 times 16)		358
18 Maximum levy for budget year, including debt service, not requiring 'not vote publication'. (15 plus 17)	ice of	22,708

Special District Name

Konza Water District Fund - 256

FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	48,024	63,539	45,267
Ad Valorem Tax	0	0	XXXXXXXXXXXXXX
Delinquent Tax	U	U	0
Motor Vehicle Tax	0	Ü	0
Recreational Vehicle Tax	Ü	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Collection for Debt	0	0	0
Charges for Services	79,099	78,000	79,500
Customer Deposits	450	600	450
Return Check Expense	U	0	
Total Receipts	79,549	78,600	79,950
Resources Available:	127,573	142,139	125,217
Expenditures:			
Contractual Services	39,995	58,100	61,425
Commodities	24,039	23,225	26,205
Capital Outlay	0	U	0
Transfer to Bond & Interest	0	0	0
Transfer to Konza Water Reserve	0	15,547	37,587
		_	
Total Expenditures	64,034	96,872	125,217
Unencumbered Cash Balance, Dec 31	63,539	45,267	XXXXXXXXXXXXXX
Non-Appropriate			
Total Expenditures and Non-	125,217		
Tax Requi	0		
Delinquency Computation	0		
Amount of 2015 Ad	0		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Konza Water Reserve Fund - 257	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan I	116,375	119,708	59,884
Revenues	· · · · · · · · · · · · · · · · · · ·		
Transfer from Konza Water Fund	U	15,547	37,587
Misc Collection	3,333	0	0
Total Receipts	3,333	15,547	37,587
Resources Available:	119,708	135,255	97,471
Expenditures			
Capital Outlay	0	45,371	50,000
Contractual Services	0	15,000	30,000
Commodities	0	15,000	17,471
Total Expenditures	0	75,371	97,471
Unencumbered Cash Balance, Dec 31	119,708	59,884	0

Special District Name

Deep Creek Reserve Fund - 243

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	26,899	28,941	20,629
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	0	0	0
Transfer from Deep Creek Sewer	0	4,200	2,021
Miscellaneous	2,042	2,026	2,026
Return Check Expense	0	0	0
Total Receipts	2,042	6,226	4,047
Resources Available:	28,941	35,167	24,676
Expenditures:		-	
Capital Outlay	0	10,000	10,000
Contractual Services	0	2,000	10,000
Commodities	0	2,538	4,676
Total Expenditures	0	14,538	24,676
Unencumbered Cash Balance, Dec 31	28,941	20,629	XXXXXXXXXXXXXX
Non-Appropriate			Net
Total Expenditures and Non-Appropriated Balance			24,676
Tax Requ			0
Delinquency Computation		%	0
Amount of 2015 Ad Valorem Tax			0

Special District Name

Deep Creek Sewer Fund - 242

EGILD TUÓD			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	6,702	7,855	3,006
Ad Valorem Tax	0	0	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Service	0	0	0
Special Assessments	5,656	5,700	5,700
Water/sewer Deposits	150	150	150
Return Check Expense	0	0	0
Total Receipts	5,806	5,850	5,850
Resources Available:	12,508	13,705	8,856
Expenditures:			
Contractual Services	4,436	5,889	6,224
Commodities	217	610	611
Transfer to Deep Creek Reserve	Ü	4,200	2,021
Capital Outlay	0	0	0
		10.440	A A 62
Total Expenditures	4,653	10,699	8,856
Unencumbered Cash Balance, Dec 31	7,855	3,006	XXXXXXXXXXXXXX
Non-Appropriate			
Total Expenditures and Non-Appropriated Balance			8,856
Tax Requ			0
Delinquency Computation		%	0
Amount of 2015 Ad Valorem Tax			0

Special District Name

Mertz/McGehee Drainage Fund - 322

A WITH A INCHES			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	6,183	6,183	6,183
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Total Receipts	0	0	0
Resources Available:	6,183	6,183	6,183
Expenditures:			
Contractual Services	0	0	6,183
Total Expenditures	0		6,183
Unencumbered Cash Balance, Dec 31	6,183		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Non-Appropriate		-,	
Total Expenditures and Non-Appropriated Balance			6,183
Tax Required			0,100
Delinquency Computation		96	0
Amount of 2015 Ad			0

Special District Name

Carson Sewer Fund - 239

10112111012			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	7,447	9,925	4,122
Ad Valorem Tax	3,701	3,857	XXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
Charges for Services	105	105	105
Total Receipts	3,806	3,962	105
Resources Available:	11,253	13,887	4,227
Expenditures:			
Commodities	31	31	40
Contractual Services	1,297	2,899	2,451
Capital Outlay	0	0	0
Transfer to Carson Sewer Reserve	0	6,835	5,655
Total Expenditures	1,328	9,765	8,146
Unencumbered Cash Balance, Dec 31	9,925	4,122	XXXXXXXXXXXXX
Non-Appropriate			
Total Expenditures and Non-Appropriated Balance			8,146
Tax Required			3,919
Delinquency Computation		%a	0
Amount of 2015 Ad	Valorem Tax		3,919

Adopted Budget	Prior Year	Current Year	Proposed Budget
Carson Sewer Reserve Fund - 237	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	20,500	20,500	10,419
Revenues;			
Transfer from Carson Sewer Fund	0	6,835	5,655
Misc Collections	0	0	0
Total Receipts	0	6,835	5,655
Resources Available:	20,500	27,335	16,074
Expenditures:			
Commodities	0	5,000	5,000
Contractual Services	0	11,916	11,074
Total Expenditures	0	16,916	16,074
Unencumbered Cash Balance, Dec 31	20,500	10,419	0

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 3,857
2. Debt service levy in 2015 budget	- \$
3 , Tax Levy Excluding Debt Service	\$ 3,851
2014 Valuation Information for Valuation Adjustments:	
4 . New Improvements for 2015: +	0
5. Increase in Personal Property for 2015:	
Sa. Personal Property 2015 + 0	
5b. Personal Property 2014 - 0	
5c. Increase in Personal Property (5a minus 5b) +	0
If 5c is negative, enter zero	
6. Valuation of annexed territory for 2015:	
6a. Real estate + 0	
6b. State assessed + 0	
6c. New improvements - 0	
6d. Total adjustment	0
7. Valuation of Property that has Changed in Use during 2015:	0
	
B. Total voluation adjustment (Sum of 4, 5c, 6d &7)	0
9. Total Est Valuation July 1, 2015 1,047,960	
7. 10tal 23t valuation buly 1, 2013	
10. Total valuation less valuation adjustment (9 minus 8)	1,047,960
	
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$0
13 . Maximum Tax Levy, exhading debt service, without an Ordinance or Resolution (3 plus 12)	\$ 3,857
	
14 Debt Service Levy in this 2016 Budget	0
ne Africania bian trabultan daharan fari atdawa in 60 trab	
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ 3,857
16 Consumer Price Index for all urban consumers	1.6%
an editamine strat ender pay att mradit fattamicts	1.01
17 Consumer Price Index Adjustment (3 times 16)	62
18 Maximum levy for budget year, including debt service, not requiring 'not	ice of
vote publication'.(15 plus 17)	3,919

Special District Name:

Adopted Budget	Prior Year	Current Year	Proposed Budget
University Park Sewer Capital - 233	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	26,059	0	0
Revenues:			
Temp Note/GO Bond Proceeds	0	750,000	2,357,000
Misc Collection	0	0	0
Federal Grant	100,358	0	1,818,000
Total Receipts	100,358	750,000	4,175,000
Resources Available:	126,417	750,000	4,175,000
Expenditures:			
Contractual Services	0	250,000	0
Commodities	0	0	0
Captial Outlay	0	500,000	3,415,000
Transfer to B&l	0	0	0
Temporary Note P&I	126,417	0	760,000
Total Expenditures	126,417	750,000	4,175,000
Unencumbered Cash Balance, Dec 31	0	0	0

Page No.

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Adopted Budget	Prior Year	Current Year	Proposed Budget
eside Heights Sewer Capital Project	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	0	1,476	C
Revenues:			
Transfer from General Fund	7,000	0	0
Misc collections		48,524	0
Total Receipts	7,000	48,524	0
Resources Available:	7,000	50,000	0
Expenditures:			
Contractual Services	5,524	0	0
Special Assessments	0	0	0
Capital Outlay	0	50,000	0
Total Expenditures	5,524	50,000	0
Unencumbered Cash Balance, Dec 31	1,476	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Lakeside Heights Sewer Capital Reserve	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	330	855	645
Revenues:			
Misc Collections	525	660	720
insfer in from Lakeside Heights Sewo	0	0	558
Total Receipts	525	660	1,278
Resources Available:	855	1,515	1,923
Expenditures:			
Capital Outlay	0	870	1,923
Total Expenditures	0	870	1,923
Unencumbered Cash Balance, Dec 31	855	645	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Lakeside Heights Sewer District - 285	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	328	716	618
Revenues:			
Misc Collections	566	662	710
Total Receipts	566	662	710
Resources Available:	894	1,378	1,328
Expenditures:			
Contractual Services	178	760	770
Transfer to Lakeside Heights Reserve	0	0	558
** tal Expenditures	178	760	1,328
encumbered Cash Balance, Dec 31	716	618	0

Page No.

cial District Name

Bala Cemetery

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	10,041	8,448	3,613
Co. Treasurer's Balance Jan. 1 +	0	0	0
Ad Valorem Tax	1,454	1,826	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	37	0	0
Motor Vehicle Tax	218	150	128
Recreational Vehicle Tax	3	- 3	2
Miscellaneous	0	0	0
16/20 M Vehicle Tax	17	36	18
Commercial Vehicle Tax	17	0	18
Sale of lots	0	0	0
Watercraft Tax	0	0	1
Total Receipts	1,746	2,015	167
Resources Available:	11,787	10,463	3,780
Expenditures:			
Operations	3,339	6,850	5,500
Mowing	0	0	0
Snoplies	0	0	0
airs	0	0	0
Miscellaneous Expense	0	0	0
Transfer to Special Machinery	0	0	0
Total Expenditures	3,339	6,850	5,500
Unencumbered Cash Balance, Dec 31	8,448	3,613	XXXXXXXXXXXXXXXXX
Non-Appropriate	ed Balance		
Total Expenditures and Non-Appropriated Balance			5,500
Tax Required			1,720
Delinquency Computation		%	0
Amount of 2015 Ad	Valorem Tax		1,720

Page No.

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

1. Total tax levy amount in 2015 budget 2. Debt service levy in 2015 budget	+ \$	Amount of Levy
3. Tax Levy Excluding Debt Service	\$	1,826
2014 Valuation Information for Voluation Adjustments:		
4. New Improvements for 2015: + 2	887	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015 + 50,108		
5b. Personal Property 2014 - 213,261		
Sc. Increase in Personal Property (Sa minus Sb) +	O	
If 5c is negative, enter zero		
6. Valuation of unnexed territory for 2015:		
6a. Real estate + 0		
6b. State assessed + 0		
6c. New improvements		
6d. Total adjustment +	0	
7. Valuation of Property that has Changed in Use during 2015: +		
B. Total valuation adjustment (Sum of 4, 5c, 6d &7)	87	
9. Total Est Valuation July 1, 2015 1,152,744		
10. Total valuation less valuation adjustment (9 minus 8) 1,152.4	57	
11. Factor for increase (8 divided by 10) 0.000	25	
12. Amount of increase (11 times 3)	+ \$_	0
13 . Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)	ş	1,826
14 Debt Service Levy in this 2016 Budget		0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	ş	1,826
16 Consumer Price Index for all urban consumers		1.6%
17 Consumer Price Index Adjustment (3 times 16)		29
18 Maximum levy for budget year, including debt service, not requiring 'notice (o t	
vote publication'.(15 plus 17)	-	1,856
	-	

Special District Name

Bellegard Cemetery

FUND PAGE

PUNDIAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budge
General Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	521	881	364
Co. Treasurer's Jan. 1 Balance +		0	Ü
Ad Valorem Tax	1,977	2,057	XXXXXXXXXXXXXXX
Delinquent Tax	3	U	0
Motor Vehicle Tax	127	123	164
Recreational Vehicle Tax	0	0	0
LAVTR	0	0	0
16/20 M Vehicle Tax	2	3	4
Pottawatomic County	0	0	U
Sale of Cemetery Lots	0	0	0
Interest	0	0	0
Watercraft Tax	0	0	T
Miscellaneous	0	0	0
Total Receipts	2,109	2,183	169
Resources Available:	2,630	3,064	533
Expenditures			
Operations	1,749	2,700	2,800
Mowing	0	0	0
Maintenance	0	0	0
irs	0	ย	Ü
sfer to Special Machinery	0	Ü	U
Total Expenditures	1,749	2,700	2,800
Unencumbered Cash Balance, Dec 31	881	364	XXXXXXXXXXXXXXX

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation
Amount of 2015 Ad Valorem Tax

	ı
2,800	1
2,267	1
0	Ì
2,267	
	•

Special Machinery		2014
K.S.A. 17-1336a(b)	Code	Actual
Unecumbered Cash Balance	e, Jan I	1,915
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	2
Prior Year Correction	U99	0
Resources Available:		1,917
Total Expenditures	F44	1,900
Unencumbered Cash Bal	W61	17
	Page No.	40

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

			Amount of Levy
1. Total tax levy amount in 2015 budget		· \$	2,057
2. Debt service levy in 2015 budget		- \$	0
3 . Tax Levy Excluding Debt Service		\$	2,057
2014 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2015: +	0		
5. Increase in Personal Property for 2015:			
Sa. Personal Property 2015 + 2,511			
Sp. Personal Property 2014 - 1,877			
Sc. Increase in Personal Property (5a minus 5b) + If Sc is negative, enter zero	634		
6. Valuation of annexed territory for 2015:			
6a. Real estate + 0			
6b. State assessed + 0			
6c. New improvements - 0			
6d. Total adjustment +	0		
7. Valuation of Property that has Changed in Use during 2015: +	-377		
-			
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)	257		
9. Total Est Valuation July 1, 2015 569,650			
7. 10tal Est valuation only 1, 2013			
10. Total valuation less valuation adjustment (9 minus 8)	569.393		
11. Factor for increase (8 divided by 10)	0.00045		
_			
12. Amount of increase (11 times 3)	+	\$	1
23. Marianos Tardasse relativa delegarada, subbantan Configence de Decelories (2 atra 22)			
13. Maximum Tax Levy, exhibing debt service, without an Ordinance or Resolution (3 plus 12)		ş	2,058
to be left to the second to the second to			
14 Debt Service Levy in this 2016 Budget		_	_ 0
S. N. January Law Controller delta and a subtract of California of Cartalian (42 at a 14)			
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		\$ <u>_</u>	2,058
16 Consumer Price Index for all urban consumers		-	1.64
and the state of t			
17 Consumer Price Index Adjustment (3 times 16)		_	33
In Mandaum Same for budget many destudies date sender see services	- 1	_	
18 Maximum levy for budget year, including debt service, not requirin	d .uotice ot		2,091
vote publication'.(15 plus 17)			

Special District Name

Crooked Creek Cemetery

FUND	PAGE
Adonta	d Dude

Adopted Budget	Prior Year	Current Year	Proposed Budge
General Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. I	3,977	4,061	2,237
Co. Treasurer's Jan. 1 Balance +	0	0	U
Ad Valorem Tax	895	1,025	XXXXXXXXXXXXXXX
Delinquent Tax	9	0	0
Motor Vehicle Tax	124	136	133
Recreational Vehicle Tax	U	0	0
LAVTR	U	0	U
16/20 M Vehicle Tax	y	15	8
Sale of Lots	Ü	U	0
Donations	0	0	0
Commercial Vehicle Tax	7	Ú	8
Watercraft Tax	0	Ü	ı
Total Receipts	1,044	1,176	150
Resources Available:	5,021	5,237	2,387
Expenditures:			
Operations	960	3,000	3,410
Mowing	0	U	- 0
Simplies	0	0	0
iirs	0	Ü	0
Transfer to Memorial Fund	0	0	0
Miscellaneous	0	0	0
Total Expenditures	960	3,000	3,410
Unencumbered Cash Balance, Dec 31	4,061	2,237	XXXXXXXXXXXXXX

Non-Appropriated Balance
Total Expenditures and Non-Appropriated Balance
Tax Required
1,023

1,023

Delinquency Computation Amount of 2015 Ad Valorem Tax

Special Machinery		2014	Monument Fund		2014
K.S.A. 17-1336a(b)	Code	Actual	K.S.A. 73-417	Code	Actual
Unecumbered Cash Balance	e, Jan 1	718	Unecumbered Cash E	Salance, Jan I	355
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Interest on Idle Funds	U20	2	Interest on Idle Funds	U20	1
Sale of Mower		0	Miscellaneous Reven	ue	0
Resources Available:		720	Resources Available	:	356
Total Expenditures	F44	0	Total Expenditures	F44	0
Unencumbered Cash Bal	W61	720	Unencumbered Cash	W61	356

Page No.

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

1. Total tax levy amount in 2015 budget +	5 1,025
2. Debt service levy in 2015 budget	\$ 0
3. Tax Levy Excluding Debt Service	\$ 1,025
2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015: + 7,009	
5. Increase in Personal Property for 2015:	
5a.Personal Property 2015 + 1,059	
Sb. Personal Property 2014 - 618	
5c. Increase in Personal Property (Sa minus Sb) + 441	
If 5c is negative, enter zero	
5. Valuation of annexed territory for 2015:	
Ga. Real estate + 0	
6p. State assessed + 0	
6c. New improvements - 0	
6d. Total adjustment + 0	
7. Valuation of Property that has Changed in Use during 2015: + 0	
8. Total valuation adjustment (Sum of 4, 5c, 6d &7) 7, 450	
9. Total Est Valuation July 1, 2015 473,483	

10. Total valuation less valuation adjustment (9 minus 8) 466,033	
11. Factor for increase (8 divided by 10) 0.01599	
12. Amount of increase (11 times 3) +	\$ 16
13. Maximum Tax Levy, extuding debt service, without an Ordinance or Resolution (3 plus 12)	\$ 1,041
14 Debt Service Levy in this 2016 Budget	0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	5 1,041
16 Consumer Price Index for all urban consumers	1.6%
17 Consumer Price Index Adjustment (3 times 16)	16
18 Maximum levy for budget year, including debt service, not requiring 'notice of	
vote publication'.(15 plus 17)	1,058

Special District Name

E.F. & G. Cemetery

	FU	ND	PA	GE
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FUND FAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. I	5,316	3,452	1,983
Co. Treasurer's Jan. Balance +	0	- 0	0
Ad Valorem Tax	6,649	9,112	XXXXXXXXXXXXXXX
Delinquent Tax	87	0	0
Motor Vehicle Tax	1,021	1,013	1,379
Recreational Vehicle Tax	20	18	25
Watercraft Tax	0	- 0	- 18
16/20 M Vehicle Tax	67	88	63
Interest	25	0	U
Commercial Vehicle	21	0	30
Sale of Lots	60	0	0
Total Receipts	7,950	10,231	1,515
Resources Available:	13,266	13,683	3,498
Expenditures:			
Operations	9,814	11,700	12,500
Mowing	U	0	U
Maintenance	U	U	0
Repairs	0	0	- 0
Supplies	U	0	Ü
tal Outlay	0	0	0
<u></u>	0	0	U
Mise, Expense	0	0	0
Transfer to Special Machinery Fund	0	0	0
Transfer to Gravel/Equipment fund		0	0
Total Expenditures	9,814	11,700	12,500
Unencumbered Cash Balance, Dec 31	3,452	1,983	XXXXXXXXXXXXXX
	on-Appropriated Balance		
Total Expenditures and N			12,300
	Tax Required		9,002

Amount of 2015 Ad Valorem Tax

Special Machinery		2014
K.S.A. 17-1336a(b)	Code	Actual
Unecumbered Cash Balance	Jan I	16,000
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	0
Correction Beginning Bala	ance	
Resources Available:		16,000
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	16,000
	Page No.	44

Delinquency Computation

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

1. Total tax levy amount in 2015 budget 2. Debt service levy in 2015 budget 3. Tax Levy Excluding Debt Service	+ \$ 9,112 - \$ 0 \$ 9,112
2015 Valuation Information for Valuation Adjustments:	
4 . New Improvements for 2015: + 113,988	
5. Increase in Personal Property for 2015:	
Sa. Personal Property 2015 + 299,586	
5b. Personal Property 2014 - 221,666	
5c. Increase in Personal Property (Sa minus 5b) + 77,920 If 5c is negative, enter zero	
6. Valuation of annexed territory for 2015:	
6a. Real estate +	
6b. State assessed + 0	
6c. New improvements - 0	
6d. Total adjustment + 0	
7. Valuation of Property that has Changed in Use during 2015: + 7,543	
6. Total valuation adjustment (Sum of 4, 5c, 6d &7)	
9. Total Est Valuation July 1, 2015 12,999,760	
10. Total valuation less valuation adjustment (9 minus 8) 12,800,309	
11. Factor for increase (8 divided by 10) 0.01558	
12. Amount of increase [11 times 3]	\$ 142
13 . Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)	5 9,254
14 Deht Service Levy in this 2016 Budget	0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ 9,254
16 Consumer Price Index for all urban consumers	1.61
17 Consumer Price Index Adjustment (3 times 16)	146
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)	9,400

Special District Name

Fancy Creek - Randolph Cemetery

Adopted Budget	Prior Year	Current Year	Proposed Budge
General Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. I	1,384	1,432	238
Co. Treasurer's Jan. Balance +	0	0	
Ad Valorem Tax	7,864	8,090	XXXXXXXXXXXX
Delinquent Tax	143	0	- 0
Motor Vehicle Tax	1,091	1,080	1,143
Recreational Vehicle Tax	28	26	26
LAVTR	0	U	C
16/20 M Vehicle Tax	54	110	47
Sale of Lots	90	0	U
Commercial Vehicle Tax	59	0	59
Watercraft Tax	0	0	8
Total Receipts	9,329	9,306	1,283
Resources Available:	10,713	10,738	1,521
Expenditures:			
Operations	6,281	9,000	7,100
Mowing	0	O	0
Repairs & Supplies	Ü	0	- 0
Misc.	0	Û	U
Transfer to Special Machinery	3,000	£,500	3,000
& J -			
Total Expenditures	9,281	t0,500	10,100
Unencumbered Cash Balance, Dec 31	1,432	238	XXXXXXXXXXXXXX
990 , a 200 - 24.	Non-Appropriated Balance		E16 4 777
Total Expenditur	es and Non-Appropriated Balance		10,100
B. II	Tax Required		8,579
Delinquency Con	nputation Amount of 2015 Ad Valorem Tax	(ii)	8,579

Capital Improvement Fund		2014
K.S.A. 73-417	Code	Actual
Unecumbered Cash Balance	e, Jan I	14,948
Transfers from:		
General Fund	NR	3,000
Interest on Idle Funds	U20	46
Miscellaneous Revenue		0
Resources Available:		17,994
Total Expenditures	F44	5,068
Unencumbered Cash Bal	W61	12,926

Memorial Fund		2014
K.S.A. 73-417	Code	Actual
Unecumbered Cash Ba	lance, Jan I	U
Transfers from:		
General Fund	NR	0
Interest on Idle Funds	U20	1
Miscellaneous Revenue	•	425
Resources Available:		426
Total Expenditures	F44	U
Unencumbered Cash B	a W61	426

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 8,09
2. Debt service levy in 2015 budget	- \$
3. Tax Levy Excluding Debt Service	\$ 8,09
2015 Valuation Information for Valuation Adjustments:	
•	
4. New Improvements for 2015: +	34,024
5 . Increase in Personal Property for 2015:	
5a. Personal Property 2015 + 46,045	
5b. Personal Property 2014 - 47.593	
	_
5c. Increase in Personal Property (5a minus 5b) +	0
If Sc is negative, enter zero	
6. Valuation of annexed territory for 2015:	
6a. Real estate + 0	
6b. State assessed + 0	
6c. New improvements - 0	
6d. Total adjustment +	0
7. Valuation of Property that has Changed in Use during 2015: +	3,239
B. Total valuation adjustment (Sum of 4, 5c, 6d &7)	37.263
5 Foliai valuation adjustiment (Sum OI 4, 50, 60 &/)	37,203
9. Total Est Valuation July 1, 2015 3,810,719	
9. Total Est Valuation July 1, 2015 3,810,719	
To Park about a loss refusitos attraturas (8 minus 8)	
10. Total valuation less valuation adjustment (9 minus 8)	73,456
	75
11. Factor for increase (8 divided by 10) 0.	.00989
12. Amount of increase (11 times 3)	+ \$ 80
13. Maximum Tax Levy, exluding deht service, without an Ordinance or Resolution (3 plus 12)	\$ 8,170
	*
14 Debt Service Levy in this 2016 Budget	0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ 8,170
16 Consumer Price Index for all urban consumers	1.6%
16 Consumer Price Index for all urban consumers	1.61
17 Consumer Price Index Adjustment (3 times 16)	129
18 Maximum levy for budget year, including debt service, not requiring 'noti	ce of 8,299
vote publication'.(15 plus 17)	

Special District Name

Lasita Cemetery

FUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budge
General Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	957	875	448
Co. Treasurer's Jan, Balance +	0	U	U
Ad Valorem Tax	1,052	1,171	*****
Delinquent Tax	0	0	U
Motor Vehicle Tax	95	91	92
Recreational Vehicle Tax	2	1	2
LAVTR	U	Ü	0
16/20 M Vehicle Tax	14	10	12
Sale of lots	30	0	U
Interest	0	0	0
Co. Treasurer's Balance Dec. 31 -	0	0	0
Miscellaneous	U	0	0
Total Receipts	1,193	1,273	106
Resources Available:	2,150	2,148	554
Expenditures:			
Operations	1,275	1,700	1,700
Mowing	0	U	0
Repairs	0	U	U
Sumplies	- 0	0	Ü
ellaneous	0	0	0
Transfer to Special Machinery	Ü	Û	0
Total Expenditures	1,275	1,700	1,700
Unencumbered Cash Balance, Dec 31	875		
	n-Appropriated Balance	440	******
Total Expenditures and No			1 4000
i ouii expenditures and No			1,700
Deliano	Tax Required	4	1,146
Delinquency Compu		0	U
Amount o	f 2015 Ad Valorem Tax	į	1,146

Special Machinery	1	2014
K.S.A. 17-1336a(b)	Code	Actual
Unecumbered Cash Balanco	Jan I	0
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Miscellaneous		0
Correction Beginning Bala	ince	
Resources Available:		0
Total Expenditures	F44	Ü
Unencumbered Cash Bal	W61	
	Page No.	48

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

1. IDEAL CAX LEVY AMOUNT IN 2013 DUDGEE	+ 5	1,171
2. Debt service levy in 2015 budget	- ş [—]	0
3. Tax Levy Excluding Debt Service	\$ <u></u>	1,171
2015 Valuation Information for Valuation Adjustments:		
4 . New Improvements for 2015: + 6.690	<u>)</u>	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015 + 56,643 5b. Personal Property 2014 - 49,589		
5c. Increase in Personal Property (Sa minus Sb) + 7.054 If Sc is negative, enter zero	-	
6. Valuation of annexed territory for 2015:		
Ga. Real estate + 0		
6b. State assessed + 0		
6c. New improvements - 0		
6d. Total adjustment + 0		
7. Valuation of Property that has Changed in Use during 2015: + 0		
8. Total valuation adjustment (Sum of 4, 5c, 6d &7)		
9. Total Est Valuation July 1, 2015 1.646,615		
10. Total valuation less valuation adjustment (9 minus 8)		
11. Factor for increase (8 divided by 10) 0.00842		
12. Amount of increase (11 times 3)	+ \$	10
	-	
13 . Maximum Tax Levy, extuding debt service, without an Ordinance or Resolution (3 plus 12)	\$	1,181
14 Debt Service Levy in this 2016 Budget		٥
1.5 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$	1,181
16 Consumer Price Index for all urban consumers		1.6%
17 Consumer Price Index Adjustment (3 times 16)		19
	_	
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'. (15 plus 17)		1,200

Special District Name

May Day Cemetery #1

FUND PA	G	E
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TONDINGE			
Adopted Budget	Prior Year	Current Year	Proposed Budge
General Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	1,314	1,108	138
Co. Treasurer's Jan. 1 Balance +	U	U	-0
Ad Valorem Tax	2,273	2,293	XXXXXXXXXXXXXXX
Delinquent Tax	77	U	U
Motor Vehicle Tax	191	203	175
Recreational Vehicle Tax	5	5	5
LAVTR	Ü	0	0
16/20 M Vehicle Tax	42	29	30
Sale of Lots	0	U	0
Interest on Idle Funds	U	0	0
Commercial Vehicle Tax	6	U	6
Watercraft Tax	0	0	1
Total Receipts	2,594	2,530	217
Resources Available:	3,908	3,638	355
Expenditures:			
Operations	1,800	2,500	2,250
Mowing	0	0	0
Repairs	0	0	0
nlies	0	0	0
isfer to Special Machinery	000,1	1,000	1,000
Total Expenditures	2,800	3,500	3.250
Unencumbered Cash Balance, Dec 31	1,108		XXXXXXXXXXXXX
	n-Appropriated Balance		
Total Expenditures and No	n-Appropriated Balance	i	3,250
	Tax Required		2,895
Delinquency Comp	utation	14	0
Amount o	f 2015 Ad Valorem Tax		2,895

Special Machinery	T	2014
K.S.A. 17-1336a(b)	Code	Actual
Unecumbered Cash Balance	e, Jan I	1,892
Transfers from:		
General Fund	NR	1,000
Road Fund	NR	0
Interest on Idle Funds	U20	11
Correction Beginning Bal	ance	
Resources Available:		2,903
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	2,903
		=
	Page No.	50

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

1	Total tax levy amount in 2015 budget	+ 5	2,293
	Debt service levy in 2015 budget	- 5	- (
3	. Tax Levy Excluding Debt Service	\$	2,293
	2014 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2015: + 0		
5	. Increase in Personal Property for 2015:		
	5a. Personal Property 2015 + 86,369		
	Sb. Personal Property 2014 - 92,763		
	Sc. Increase in Personal Property (5a minus Sb) + 0 If Sc is negative, enter zero		
6.	Valuation of annexed territory for 2015:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment + 0		
7.	Valuation of Property that has Changed in Use during 2015: + 0		
В.	Total valuation adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Est Valuation July 1, 2015 1,228,696		
10	. Total valuation less valuation adjustment (9 minus 8) 1,228,696		
11	Factor for increase (0 divided by 10) 0.00000		
12	. Amount of increase (11 times 3)	\$ <u></u>	0
13	. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)	\$	2,293
14	Debt Service Levy in this 2016 Budget	_	0
15	Maximum lovy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$ <u></u>	2,293
16	Consumer Price Index for all urban consumers	_	1.6%
17	Consumer Price Index Adjustment (3 times 16)	_	37
10	Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)	=	2,330

Special District Name

Rose Hill Cemetery

FUND PAGE

10112171012			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	3,870	3,650	2,034
Co. Treasurer's Balance Jan. 1 +	0	0	0
Ad Valorem Tax	752	1,178	XXXXXXXXXXXXXX
Delinquent Tax	45	0	0
Motor Vehicle Tax	86	53	89
Recreational Vehicle Tax	3	2	- 3
LAVTR	U	Ü	0
16/20 M Vehicle Tax	0	1	
Sale of Lots	0	Ü	U
Interest on Idle Funds	4	0	0
Misc.	0	0	Ü
Watercraft Tax	0	0	1
Total Receipts	890	1,234	94
Resources Available:	4,760	4,884	2,128
Expenditures:			
Operations	1,110	2,850	3,300
Mowing	0	0	0
Repairs	0	0	0
Stone Maintenance	0	0	0
rlies	0	Ü	0
्रत	0	0	0
Transfer to Special Machinery	0	0	0
	_		
Total Expenditures	1,110	2,850	3,300
Unencumbered Cash Balance, Dec 31	3,650 on-Appropriated Balance	2,034	XXXXXXXXXXXXX
Total Expenditures and N			3,300
	Tax Required		1,172
Delinquency Comp	putation	6	0
Amount	of 2015 Ad Valorem Tax		1,172

Special Machinery		2014	Memorial	I	2014
K.S.A. 17-1336a(b)	Code	Actual	K.S.A. 73-417	Code	Actual
Unecumbered Cash Balance	e, Jan I	5,666	Unecumbered Ca	ish Balance, Jan 1	2,929
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Road Fund	NR	0	Road Fund	NR	0
Interest on Idle Funds	U20	23	Interest on Idle F	U20	16
Resources Available:		5,689	Resources Avail	inble:	2,945
Total Expenditures	F44		Total Expenditu	F44	
Unencombered Cash Bal	W61	5,689	Unencumbered C	:W6I	2,945

Page No.

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Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2015

1. Total tax levy amount in 2015 budget	+ >	1,178
2. Debt service levy in 2015 budget	- ş 	0
3 . Tax Levy Excluding Debt Service	\$	1,178
2015 Valuation Information for Valuation Adjustments:		
4 . New Improvements for 2015: + 14,385	5	
S. Increase in Personal Property for 2015:		
5a. Personal Property 2015 + 6,564		
5b. Personal Property 2014 - 7,336		
5c. Increase in Personal Property (5a minus 5b) + 0 If Sc is negative, enter zero	<u> </u>	
6. Valuation of annexed territory for 2015:		
6a.Real estate + 0		
6b. State assessed + 0		
6c. New improvements - 0		
6d. Total adjustment + 0	<u> </u>	
7. Valuation of Property that has Changed in Use during 2015: + 5,834	· -	
B. Total valuation adjustment (Sum of 4, 5c, 6d &7) 20, 219	<u> </u>	
9. Total Est Valuation July 1, 2015 650,753		
10. Total valuation less valuation adjustment (9 minus 8) 630, 534	_	
11. Factor for increase (8 divided by 10) 0.03207	_	
12. Amount of increase (11 times 3)	+ \$	38
13. Maximum Tax Levy, exhiding debt service, without an Ordinance or Resolution (3 plus 12)	\$	1,216
14 Debt Service Levy in this 2016 Budget		0
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	\$	1,216
16 Consumer Price Index for all urban consumers		1.6%
17 Consumer Price Index Adjustment (3 times 16)		19
18 Maximum levy for budget year, including debt service, not requiring 'notice of vote publication'.(15 plus 17)		1,235

Special District Name

Swede Creek Cemetery

FI	Hħ	'n	PA	GE

TUND PAGE			
Adopted Budget	Prior Year	Current Year	Proposed Budge
General Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. 1	1,452	1,240	503
Co. Treasurer's Balance Jan. 1 +	Ü	0	0
Ad Valorem Tax	805	864	XXXXXXXXXXXXX
Delinquent Tax	U	U	U
Motor Vehicle Tax	75	57	56
Recreational Vehicle Tax	- 2	2	2
LAVTR	0	_ 0	U
16/20 M Vehicle Tax	10	15	10
Commercial Vehicle Tax	4	U	4
Watereraft Tax	0	0	
Total Receipts	896	938	73
Resources Available:	2,348	2,178	576
Expenditures:			
Operations	1,108	1,675	1,575
Mowing	0	0	0
Supplies and Repairs	0	U	0
Stone Maintenance	0	0	Û
Other Operating	0	0	0
ellancous	0	0	0
Transfer to Special Machinery	0	0	Ü
	5		
Total Expenditures	1,108	1,675	1,575
Unencumbered Cash Balance, Dec 31	1,240	503	XXXXXXXXXXXX
Notal Expenditures and N	on-Appropriated Balance		1,575
roun Expenditures and 19	Tax Required		999
Delinquency Comp	•	14	999
	of 2015 Ad Valorem Tax		999
Amount	OF ZOLD MIC AUTOIGHT 197		999

Special Machinery		2014
K.S.A. 17-1336a(b)	Code	Actual
Unecumbered Cash Balance	, Jan I	8,724
Transfers from:		
General Fund	NR	0
Road Fund	NR	0
Interest on Idle Funds	U20	35
Other	U99	
Resources Available:		8,759
Total Expenditures	F44	U
Unencumbered Cash Bal	W6I	8,759
	Page No.	54

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

2	. Total tax levy amount in 2015 budget . Debt service levy in 2015 budget	+ (2)	\$ 5	864 0
3	. Tax Levy Excluding Debt Service		\$	864
	2015 Valuation Information for Valuation Adjustments:			
4	. New Improvements for 2015: + 18,288			
5	. Increase in Personal Property for 2015:			
	5a. Personal Property 2015 + 7,087			
	5b. Personal Property 2014 - 7,799			
	5c. Increase in Personal Property (Sa minus Sb) + 0 If Sc is negative, enter zero			
6.	Valuation of annexed territory for 2015:			
	6a. Real estate + 0			
	6D. State assessed + 0			
	6b. State assessed + 0 6c. New improvements - 0			
	6d. Total adjustment + 0			
7.	Valuation of Property that has Changed in Use during 2015: + 4, 181			
В.	Total valuation adjustment (Sum of 4, 5c, 6d &7) 22, 469			
9.	Total Est Valuation July 1, 2015 925,904			
10	. Total valuation less valuation adjustment (9 minus B) 903, 435			
11.	Factor for increase (8 divided by 10) 0.02487			
12.	Amount of increase (11 times 3)	+	\$_	21
	Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)		_	
13.	Maximum rax Ecvy, exhaung debt service, without an Ordinance of Resolution (5 plus 12)		~	885
	Parks Country for the skip 2016 Parks A			
14	Debt Service Levy in this 2016 Budget		_	0
16	Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)			
13	maximum tery, thermang debt service, without an Ordinance of Resolution (15 plus 14)		⁵ =	885
	Communication Fundam Com 131 makes			
10	Consumer Price Index for all urban consumers		_	1.61
17	Consumer Price Index Adjustment (3 times 16)			* 4
41	consener trace unlessement (2 crimes 10)		_	14
18	Maximum levy for budget year, including debt service, not requiring 'notice of		_	899
	vote publication'.(15 plus 17)		=	833

special District Name

Walsburg Cemetery #5

c	11	M	n	P	Á		e
PI.	u	м	IJ.	100	n	¶.n	Ľ.

FONDINGE			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan. I	6,123	2,562	51
Co. Treasurer's Halance Jan. 1 +	U	0	0
Ad Valorem Tax	3,004	3,124	XXXXXXXXXXXXXX
Delinquent Tax	58	0	0
Motor Vehicle Tax	495	400	410
Recreational Vehicle Tax	8	7	5
LAVTR	0	0	· ·
16/20 M Vehicle Tax	51	58	22
Sale of Lots	0	0	U
Misc,	Ú	-0	U
Interest on Idle Funds	0	U	0
Transfer from Special Machinery fund	0	0	0
Commercial Vehicle Tax	20	0	18
Watercraft Tax	U	U	5
Total Receipts	3,636	3,589	460
Resources Available:	9,759	6,151	511
Expenditures:			
Operations	3,497	6,100	5,000
Mowing	U	0	U
Penairs	Ü	0	Ü
plies	0	0	0
Other	0	0	0
Insurance	0	U	U
Transfer to Special Machinery Fund	3,700	U	0
Miscellaneous	0	U	0
Total Expenditures	7,197	6,100	5,000
Unencumbered Cash Balance, Dec 31	2,562 on-Appropriated Balance	51	XXXXXXXXXXXXXX
Total Expenditures and No	* * -		5,000
sam estemptates with 146	Tax Required		4,489
Delinquency Comp	•	la l	0
	of 2015 Ad Valorem Tax		4,489

Special Machinery	1	2014
K.S.A. 17-1336a(b)	Cade	Actual
Unecumbered Cash Balanc	e, Jan I	10,230
Transfers from:		
General Fund	NR	3,700
Road Fund	NR	0
Interest on Idle Funds	U20	34
Resources Available:		13,964
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	13,964
	Page No.	56

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

1. Total tax levy amount in 2015 budget	+	
2. Debt service levy in 2015 budget	-	5 0
3 . Tax Levy Excluding Debt Service		\$ 3,124
2015 Valuation Information for Valuation Adjustments:		
4 . New Improvements for 2015:	42,246	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2015 + 72,841		
5b. Personal Property 2014 - 67,720		
5c. Increase in Personal Property (5a minus 5b) + If 5c is negative, enter zero	5,121	
6. Valuation of annexed territory for 2015:		
6a. Real estate + 0		
6b. State assessed + 0		
6c. New improvements - 0		
6d. Total adjustment +	0	
7. Valuation of Property that has Changed in Use during 2015: +	9,789	
8. Total valuation adjustment (Sum of 4, Sc, 6d &7)	57,156	
9. Total Est Valuation July 1, 2015 3,320,874		
10. Total valuation less valuation adjustment (9 minus 8)	263,718	
11. Factor for increase (8 divided by 10)	0.01751	
12. Amount of increase (11 times 3)	+ :	\$ 55
13 . Maximum Tax Levy, exhading debt service, without an Ordinance or Resolution (3 plus 12)	:	\$ 3,179
14 Debt Service Levy in this 2016 Budget		D
15 Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)	•	\$ 3,179
16 Consumer Price Index for all urban consumers		1.6%
17 Consumer Price Index Adjustment (3 times 16)		50
18 Maximum levy for budget year, including debt service, not requiring 'notice vote publication'.(15 plus 17)	e of	3,229

l District Name

Riley Cemetery #3

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Halance, Jan. 1	5,686	7,404	4,761
Co. Treas, Bal. Jun. 1	0	0	0
Ad Valorem Tax	9,815	11,150	A REAL EXPLANABLE AND A SECOND CO.
Delinquent Tax	90	0	0
Motor Vehicle Tax	1,380	1,550	1,726
Recreational Vehicle Tax	19	[9	23
16/20 M Vehicle Tax	66	128	30
Sale of Lots	800	0	0
Watercraft Tex	0	Ð	18
Interest on (die Funds	133	0	0
Commercial Vehicle Tax	81	0	(18
Miscellaneous	316	0	0
Total Receipts	(2,700	12,837	1,937
Resources Available:	18,386	20,261	6,698
Expenditures:			
Operations	7,482	15,500	15,500
Mowing	0	0	0
Transfer to Special Machinery	3,500	0	0
Transfer to Capital Projects	0	0	0
Veteraus Memorial	0	0	0
Repairs	0	0	Ü
Total Expenditures	10,982	15,500	15,500
Unencumbered Cash Balance, Dec 31	7,404	4,761	ARRENT EXPLOSES
Non-App	ropriated Balance		
Total Expenditures and Non-App	ropriated Balance		15,500
	Tax Required		8,802
Y	_		

Delinquency Computation
Amount of 2015 Ad Valorem Tax

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Machinery Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	7,721	6,729	6,729
Revenues			
Transfer from General Fund	3,300	U	Q
Interest on Idle Funds	8	0	0
Total Receipts	3,508	0	0
Resources Available:	11.229	6,729	6,729
Expenditures			
Operations/Machinery	0	0	- 0
Transfer to Capital Project fund	4,500	0	0
Total Expenditures	4,500	0	0
Unencumbered Cash Balance, Dec 31	6,729	6,729	6,729

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Capital Projects Fund	Actual 2014	Estimate 2015	Year 2016
Unencumbered Cash Balance, Jan 1	9,000	13,500	13,500
Revenues			
Transfer from Special Machinery	4,500	0	9
Interest on Idle Funds	0	G	0
	- 0		
Total Receipts	4,500	0	0
Resources Available:	13,500	13,500	13,500
Expenditures:			
Transfer to General Fund	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	13,500	13,500	13,500

Riley County

COMPUTATION TO DETERMINE LIMIT FOR 2016

2	. Total tax levy amount in 2015 budget . Debt service levy in 2015 budget		+ \$	11,160
3	. Tax Levy Excluding Deht Service		\$	11,160
	2015 Valuation Information for Valuation Adjustments:			
4	. New Improvements for 2015: + 1	10,053		
5	. Increase in Personal Property for 2015:			
	Sa. Personal Property 2015 + 106,895			
	5p. Personal Property 2014 - 120,007			
	5c. Increase in Personal Property (5a minus 5b) + If 5c is negative, enter zero	0		
6.	Valuation of annexed territory for 2015			
	6a. Real estate + 0 6b. State assessed + 0			
	6c. New improvements - 0			
	6d. Total adjustment +	ō		
		<u>_</u>		
7.	Valuation of Property that has Changed in Use during 2015:	5,599		
8.	Total valuation adjustment (Sum of 4, 5c, 6d &7)	15,652		
9.	Total Est Valuation July 1, 2015 8,019,136			
10	. Total valuation less voluntion adjustment (9 minus 8) 7, 9	03,484		
11	Factor for increase (8 divided by 10)	.01463		
12.	Amount of increase [11 times 3]	+	\$_	163
13.	. Maximum Tax Levy, exluding debt service, without an Ordinance or Resolution (3 plus 12)		\$	11,323
14	Debt Service Levy In this 2016 Budget		_	0
15	Maximum levy, including debt service, without an Ordinance or Resolution (13 plus 14)		\$	11,323
16	Consumer Price Index for all urban consumers			1.6%
17	Consumer Price Index Adjustment (3 times 16)			179
18	Maximum levy for budget year, including debt service, not requiring 'notice vote publication'.(15 plus 17)	o£	_	11,502

NOTICE OF BUDGET HEARING

The governing body of Riley County will meet on the

the 13th day of August, 2015 at 10:50 a.m. at the Riley County Commission Chambers, 115 N. 4th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2015 Expenditures" and the "Amount of 2015 Ad Valorem Tax" establish the maximum limits of the 2016 budget.

The "Est Tax Rate" is subject to change depending on the final assessed valuation.

	2014				Prop	Proposed Budget 2016		
	Prior Year Actual	Actual	Current Year Est.	Actual		Amount of 2015	Est	
FUND	Expenditures	Tax Rate*	of Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	
General - 001	24,675,618	29.820	25,212,573	29.867	26,340,548	17,999,185	30.454	
Health Department Fund - 030	4,061,895	0,000	3,761,387	0.000	3,825,238	0	0.000	
County Building Fund - 152	312,163	0.172	248,828	0.370	380,300	309,713	0.524	
Economic Development Fund - 146	308,294	0.000	339,778	0.000	480,000	0	0.000	
Worker's Compensation Fund - 149	139,855	0.000	0	0.000	0	0	0.000	
Special Alcohol Programs Fund - 132	3,875	0,000	4,000	0.000	15,086	0	0.000	
RCPD Fund - 173	3,876,908	6.609	4,501,467	6.670	4,278,465	3,960,958	6,702	
Register of Deeds Technology Fund - 106	37,593	0.000	50,050	0.000	126,337	0	0.000	
Rural Fire Capital Outlay Fund - 184	484,138	0.000	194,020	0.000	164,000	0	0.000	
Fire District - Tuttle Cove Fire Station Project 185	0	0.000	550,000	0.000	650,000	0	0.000	
Capital Improvements Fund - 145	2,906,578	0.000	1,534,197	0.000	3,739,620	0	0.000	
Bond and Interest Fund - 181	804,631	0.726	809,380	0.625	894,548	322,987	0.546	
County Clerk Tech Fund -	0	0.000	0	0.000	26,000	0	0.000	
Landfill Closure Fund - 180	20,860	0.000	80,700	0,000	45,902	0	0.000	
County Treasure Tech Fund -	0	0.000	0	0.000	26,000	0	0.000	
Juvenile Service - 127	319,525		323,641		336,125			
Emergency 911 Fund - 148	142,658		555,394		725,000			
Solid Waste Disposal Fund - 150	2,118,169		2,402,759		2,357,500			
County Auction Fund - 118	2,321		2,500		159,048			
Adult Services - 144	546,751		597,457		593,280			
Motor Vehicle Operations Fund - 130	362,115		402,924		384,000			
War Memorial Fund - 112	7,299		6,000	i	6,530			
Road & Bridge 1/2 Cent Sales Tax Fund - 157	976,462		3,440,232	i	9,880,234			
Totals	42,107,708	37.327	45,017,287	37.532	55,433,761	22,592,845	38.226	
Less: Transfers	7,304,546		3,897,402		2,471,164			
Net Expenditure	34,803,162		41,119,885		52,962,597			
Total Tax Levied	20,628,950		21,303,726		22,592,845			
Assessed Valuation	552,644,338		567,619,575	ľ	591,032,247			

Outstanding Indebtedness, January 1

	2013
G.O. Bonds	5,020,00
Other	406,71
Revenue Bonds	
Lease Pur Princ	543,70
Total	5,970,41
#Tou estander and in wille	

2014
5,060,000
332,640
0
1,106,025
6,498,665

<u>2015</u>
4,415,000
255,741
0
848,948
5,519,689

NOTICE OF BUDGET HEARING

	201	4	2015		Prop	osed Budget 2016	
	Prior Year Actual	Actual	Current Year Est.	Actual		Amount of 2015	Est.
Other District Funds	Expenditures	Tax Rate*	of Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate
			<u> </u>				
Rural Fire Districts:							
Fire District Fund - 183	546,541	4.995	703,182	5.000	631,389	544,276	4.91
Valuations:	105,224,646		105,808,354		110,845,198	<u> </u>	<u></u>
Total Fire Districts	546,541	4.995	703,182	5.000	631,389	544,276	4.91
 Other Districts:							
University Park Water and Sewer Fund - 230	69,569	6.639	122,844	6.655	134,042	10,164	6,70
Valuations:	1,444,849	0.039	1,481,536	0.033	1,515,101	10,104	0.70
University Park Water and Sewer Reserve - 284	3,870		50,382		57,166		
Hunter's Island Water District Fund - 238	23,951		36,255		36,007	!	<u> </u>
Hunter's Island Reserve Fund - 241	23,931		13,766		10,801		
Moehlman Bottoms Water District Fund - 244	13,952		16,796		22,406		
Mochiman Bottoms Reserve Fund - 245	13,932		6,593	ļ	7,133		
Terra Heights Sewer Fund - 252	13,351	4.182	44,707	4.271	50,003	5,050	4.31
Valuations:	1,170,831	4.102	1.163,716	4.271	1.169,785	3,030	4.31
Terra Heights Sewer Sinking Fund - 254	20.099		70,762		50,220		
Valleywood Combined Operations - 248	53,103	16.499	34,921	16.672	26,698	22,708	16.57
Valuations:	1,334,041	10.477	1,340,603	10.072	1,369,818	22,708	10.37
Valleywood Combined Reserve - 282	23,655		50,891		31,574		
Konza Water District Fund - 256	64,034		96,872		125,217		
Konza Water Reserve Fund - 257	04,034		75,371		97,471		
Deep Creek Reserve Fund - 243	0		14,538				
Deep Creek Sewer Fund - 242			' 1		24,676		
	4,653		10,699		8,856		
Mertz/McGehee Drainage Fund - 322	0		0	3.50(6,183	2 0 4 0	3.844
Carson Sewer Fund - 239 Valuations:	1,328	4.098	9,765	3.786	8,146	3,919	3,740
,	927,370		1,018,763		1,047,960		
Carson Sewer Reserve Fund - 237	0		16,916		16,074		
Valuations:	0		0		0		
University Park Sewer Capital - 233	126,417		750,000		4,175,000		
Lakeside Heights Sewer Capital Project - 235	5,524		50,000		0		
Lakeside Heights Sewer Capital Reserve - 286	0		870		1,923		
Lakeside Heights Sewer District - 285 Total Other Districts	178	31.418	760	31.384	1,328		31.342
Total Other Districts	423,684	31,416	1,473,708	317304	4,890,924	41,841	317345
Cemeteries:				-			
Bala Cemetery	3,339	1,470	6,850	1,454	5,500	1,720	1,492
Valuations:	1,046,614	1.470	1,256,249	1,237	1,152,744	1,720	1,972
Bellegard Cemetery	1,749	4.136	2,700	3.955	2,800	2,267	3.980
Valuations:	490,284	4.130	520,097	3.533	569,650	2,207	3.700
Crooked Creek Cemetery	960	2,277	3,000	2.393	3,410	1,023	2.161
Valuations:	407,177	4.277	428,250	2,373	473,483	1,023	2,101
E.F. & G. Cemetery	9,814	0.565	11,700	0.742	12,500	9,002	0.692
Valuations:	11,963,136	0.505	12,287,860	0.742	12,999,760	3,002	0.072
Fancy Creek - Randolph Cemetery	9,281	2.346	10,500	2.267	10,100	8,579	2.251
Valuations:	3,425,497	2.340	3,568,243	2.207	3,810,719	0,275	4.43
Lasita Cemetery	1,275	0,790	1,700	0.801	1,700	1,146	0.696
Valuations:	1,332,338	0,790	1,462,774	0.801	1,646,615	1,140	0.070
May Day Cemetery #1	2,800	2.220	3,500	2.061	3,250	2,895	2.356
Valuations:	1,023,086	2.220	1,112,747	2.001	1,228,696	2,073	2.330
Rose Hill Cemetery	1,110	1.358	2,850	1.963	3,300	1,172	1.801
Valuations:	567,880	1.330	600,091	1,703	650,753	4,172	1.001
Swede Creek Cemetery	1,108	1.050	1,675	1.041	1,575	999	1 079
Valuations:	768,444	1.050	830,144	1,041	925,904	777	10/7
Walsburg Cemetery #5	7,197	1.042	6,100	1.004	5,000	4,489	1.352
Valuations:	2,963,091	1.042	3,110,309	1,004	3,320,874	4,407	1.332
Riley Cemetery #3	10,982	1.328	15,500	1.434	15,500	0 002	1.098
Valuations:	7,612,646	1.348	7,780,108	1.434	8,019,136	8,802	1,090
v m: mos: U/D.	7,012,040	-	7,700,108		0,019,130		
				-			
Total Cemeteries	49,615	18.582	66,075	19.115	64,635	42,094	18.958
	17,000		22,273			49107-4	



In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$344.16

Payment Date

The technical confirmation	All money	LAGSTON CHAIL	All Control			O. L. Series	State of Known Chy-County
	O. Will Supplement of the Control of	MICE OF BUNGET	CHANGE CHICAGO		,		2016
the 13th day of Fragues, 2015 i burning side	The preventing at 10 50 a.m. or the Refer	body of Aday County	will must on the landon, 355 H, Adv Sa. S		4 (0) (5)		6
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Devoted traiger into	ereilos is sestatia si de	County Check's Differ	ord will be available as t	in lands			
The Typpeant Budg		BUDGET'S do "Amor of 3019	UMALARY		on House of the 2015 but		
50435510	The file You Rese	" is subjust to charge d	specifical are the final and	-			
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I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of The Manhattan Mercury, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 26th day of July, 2015 with subsequent publications being made on the following dates:

On the ____, 2015

On the ____ day of _____, 2015

On the ____ day of _____, 2015

Subscribed and sworn to before me this

⊃ 2015.

Notary Public

day

Notary Seal

SAMANTHA FOSHA
Notary Public - State of Karpas
My Appt. Expires

In The Matter of RESOLUTION NO. 073015-20

STATE OF KANSAS, RILEY COUNTY, ss

RESOLUTION NO. 013015-20

A resolution expressing the property taxation policy of the Board of Riley County Commissioners with respect to financing the 2016 annual budget for Riley County, the Riley County Rural Fire District, University Park Weter & Sewer District, Terre Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and Cemeteries Included in the Riley County 2016 Budget.

Whereas, K.S.A. 2014 Supp. 78-2925b provides that a resolution be adopted if property taxes levied to finance the 2016 Riley County budget exceed the amount levied to finance the 2015 Riley County budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; 3) Property located within added jurisdictional territory; and 4) property which has changed in use, or with regard to revenue received from property tax levied for the sole purpose of repaying the principal of and interest upon bonded indebtadness, temporary notes, and no-fund warrants; and

Whereas, K.S.A. 2014 Supp. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Riley County exceeding the amount levied to finance the 2015 budget of Riley County, as adjusted to reflect changes in the Consumer Price Index for Ali Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, budgeting, taxing, and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

Whereas, Riley County provides the essential services to protect the health, safety, and well being of the citizens of the county; and

Whereas, the cost of provision of these services continues to increase; and

Whereas, the 2015 Kanaas State Legislature falled to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2016 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, Valleywood Stormwater District and the Cemetery Budgets Included in the 2016 Riley County Budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Riley County Commissioners that it is our desire to notify the public of the increased property taxes to finance the 2016 Riley County Budget, the Riley County Rural Fire District, University Park Water & Sewer District, Terra Heights Sewer District, Carson Sewer District, the Valleywood Stormwater District and the Cemetery budgets due to the above mentioned constraints. A levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 2014 Supp. 79-2925b, is hereby approved. Interested persons can address questions concerning these budgets to the Riley County Clerk's office by calling 537-8300 between the hours of 8:00 a.m. to 5:00 p.m., Monday through Fridays, excluding holidays.

Adopted this 30th day of July, 2015 by the Board of Riley County Commissioners. OF COUNTY COMMISSIONERS



Printer's Fee \$200.76

'ayment Date

first duly sworn, depose and say: ector of The Manhattan Mercury, in the State of Kansas, and il circulation in Riley County. id circulation on a daily basis in that said newspaper is not a al publication. Said newspaper is weekly 50 times a year; has been and uninterruptedly in said iod of more than five years prior said notice; and has been of Manhattan in said County as the attached notice is a true copy l in the regular and entire issue of nsecutive insertion the first made as aforesaid on the 4th day equent publications being made

day of _____, 2015

day of _____, 2015

day of , 2015

before me this

. 2015.

Notary Public

Notary Seal



In The Matter of NOTICE OF VOTE

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 14.34 Payment Date

I, Stephen Stallwitz being first duly sworn, depose and say: That I am Advertising Director of The Manhattan Mercury, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 21st day of August, 2015 with subsequent publications being made on the following dates:

> On the _____ day of ______, 2015 On the ____ day of _____, 2015 On the _____ day of _____, 2015

Subscribed and sworn to before me this

day

Notary Public

Notary Seal

2015.

SAMANTHA FOSHA Notary Public - State of Kansas My Appt. Expires A

Notice Of Vote -Riley County KS Published in The Manhattan Mercury on August 21, 2015. Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047 Total Property Tax Levied: \$21,303,726 2015 Budget

2016 Budget

\$22,592,845

Approved 3 to 0